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ANNUAL REPORT



THE ALBINO FOUNDATION



TWOTHOUSANDANDSEVENTEEN ANNUAL REPORT



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### 1.0 About The Albino Foundation

Established in 2006, The Albino Foundation (TAF) is principally an organisation set up and run by Persons living with Albinism (PWA). TAF is an independent nongovernmental organization registered in Nigeria with the Corporate Affairs Commission. We are a special focus organization advocating for the recognition, respect for the rights and socio-economic inclusion of people living with albinism. The Foundation works to create awareness about the social challenges that PWA face in Nigeria and the world by working with governments and development institutions in Programme areas that improve the health and social wellbeing of PWA in Nigeria as well as assist and empower them to find their rightful place in society. The Foundation has achieved national spread with 36 functional state chapters across the country including FCT, Abuja.

### 2.0 Vision

The Albino Foundation envisions a society with equal opportunity for persons with Albinism

### 3.0 Mission statement

We are an advocacy organisation that empowers persons with albinism and educates the society on issues of albinism in Nigeria and the world

### 4.0 Our Values

- ∅ Accountability: we are responsible and answerable for our actions
- ∅ Commitment: we are devoted to our cause
- ∅ Stewardship: we are caring and continuously improving our service delivery
- ∅ Passion: we are excited about what we do
- ∅ Inclusiveness: we embrace and collaborate with all who share our vision



5.0

: Board of Trustees

The Albino Foundation has a 5-member board of trustees comprising of highly esteemed individuals who have made their mark in their various fields of career and life endeavours. The board is responsible for the governance, organizational direction, policy and strategy formulation of the Foundation.



Alhaji Shehu Shagari GCFR <sup>1</sup>  
Grand patron

Prof. Ndi Okereke Onyiuke <sup>2</sup>  
Chairman

Prof. Douglas Anele <sup>3</sup>  
Vice Chairman

Mr. Jake Epelle <sup>4</sup>  
Founder/CEO

Barr. Gabriel Airewele <sup>5</sup>  
Secretary

Prof. Mercy Olumide <sup>6</sup>  
Member





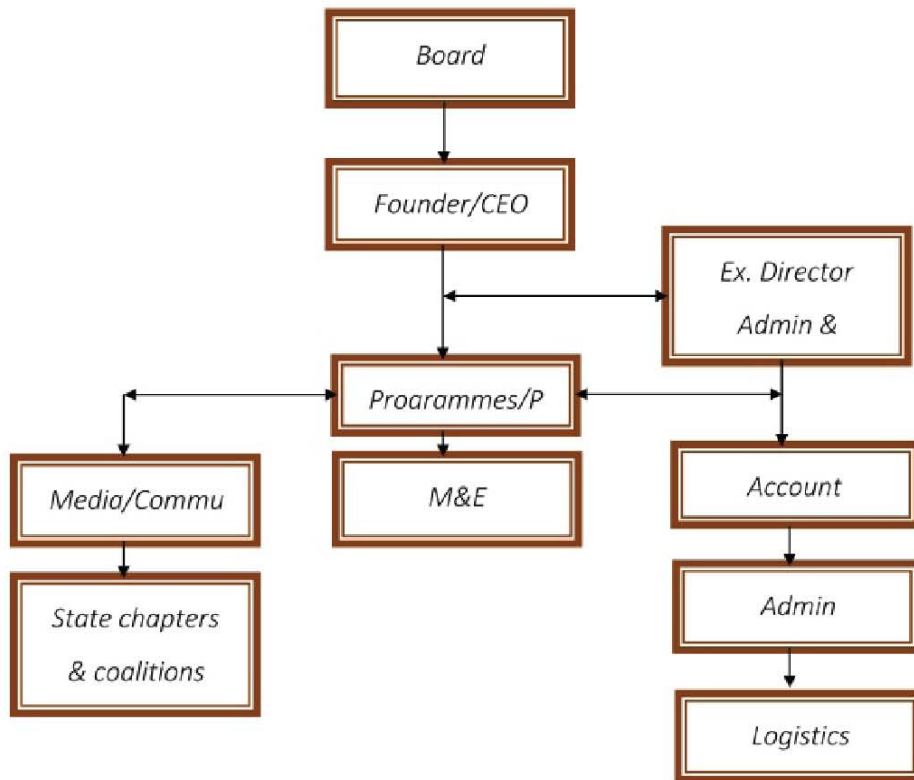
### 6.0: Organisational Focus

With a view to impacting all persons living with albinism in Nigeria, Africa and the world, our focus as an organization is categorized into five major areas:

- **Healthcare:** The aim of Persons with Albinism Healthcare Project is to reduce and mitigate health related problem associated with albinism such as sunburn, skin cancer and eye related problems
- **Legislation and Policy Advocacy:** The aim of the Legislation and Policy Advocacy on Albinism is to ensure total mainstreaming of albinism programmes and policies into every sector of development in Nigeria
- **Social Awareness:** The aim of the Albinism Education and Social Awareness project is to properly educate and orientate Nigerians about the true state of albinism and to help promote understanding, acceptance and socio-economic inclusion of PWAs into mainstream society.
- **Learning and Education:** The aim of the project is to ensure that persons with albinism especially children with albinism have access to qualitative education
- **Economic Empowerment:** The aim of the project is to enhance the operational capability of the Foundation and ensure that PWA live independent lives
- **Albinism Rights Project:** The Project is aimed at promoting, protecting, defending and enforcing the rights of persons with albinism by sensitising the public, building the capacity of PWA and law enforcement agencies.



## 7.0 TAF Organogram





## 8.0 Statement from the Grand Patron



HE Alh. Shehu Shagari, GCFR  
Grand Patron, The Albino Foundation

“Though, there are signs of positive responses and attitudes from members of the public and some agencies of the government, unfortunately, this has not yet translated into the desired result that will totally eradicate the abuse being experienced by persons with albinism at home and in their quest to access social services in Nigeria.”

**G**lobally, and Africa in particular, albinism is gaining recognition as an issue that should be supported due to the many challenges confronting these vulnerable population.

Discrimination, Myths and misconceptions about albinism still persist within the general society and in both private and government establishments despite the foundation's numerous activities towards mitigating the challenges affecting persons with albinism in Nigeria and Africa in general. Some families with persons with albinism see albinism as a curse and would do anything to do away with such member of the family. Some persons with albinism do not see themselves as persons with albinism thereby living in denial. It is acceptable that the foundation's programmes and activities have not reached the nooks and crannies of this country; however, with the limited resources available to the foundation and its partnership with some media houses in Nigeria, it ensured that albinism is seen as a developmental issue that should be supported by all especially governments at all levels and International development organizations.

The foundation launched its albinism rights project within the year 2017 to minimize the abuse and human rights violations experienced by persons with albinism and the albinism community. Though, there are signs of positive responses and attitudes from members of the public and some agencies of the government, unfortunately, this has not yet translated into the desired result that will totally eradicate the abuse being experienced by persons with albinism at home and in their quest to access social services in Nigeria.

Skin cancer still remains the biggest challenge confronting persons with albinism. There is continuous increase in number of persons with albinism affected with skin cancer especially at the hinterlands. These could be attributed to ignorant on the part of the family members coupled with myths, inaccessible health facilities, poverty and lack of knowledge on preventive measures. The foundation in partnership with federal government and national hospital have treated more than 3,700 persons with albinism affected with skin cancer in Nigeria, unfortunately, there are more people who cannot access the facilities due to reasons provided above. The foundation is therefore calling on well-meaning individuals, corporate organisations to support the foundation to reach out to those that seems to be unreachable at the hinterlands and also to partner with other federal teaching hospitals across the six geopolitical zones to make their facilities available to persons with albinism affected with skin cancer.

I therefore enjoin you to join hands with the foundation to ensure the mainstreaming of persons with albinism and the albinism community in general in the socio-economic, cultural and political development of the country devoid of stigma, discrimination, abuse and brutal murder.  
Thank you.

HE Alh. Shehu Shagari, GCFR  
Grand Patron, The Albino Foundation



## 9.0 Statement from the Founder/CEO



The year 2017 has come and gone, and has given us the opportunity to assess and report to our supporters, founders, stakeholders, members and the general public on the activities of the foundation during the year under review. With the little resources available, the foundation was able to achieve a lot by touching the lives of persons with albinism cut across the country. We believe more would have been achieved if given enough resources.

2017 has been a remarkable one for the foundation and albinism community in Nigeria following the Albinism Rights Project Launch. The launch of this project kick starts upholding the rights of persons with albinism by individuals, family members, and the society at large. It gives the albinism community the opportunity to promote, protect and demand for their rights whenever it is violated. It is this rights that will reduce stigma, discrimination, rejection and brutal killings being experienced by persons with albinism not only in Nigeria but all over Sub-Saharan Africa. Upholding these rights will enable persons with albinism have access to social services in an equal stand with members of the public. The foundation was able to build the capacity of leaders of persons with albinism within the North Central region on how to promote, protect and defend their fundamental human rights. With the increase in number of children with albinism dropping out of school as a result of bullying and discrimination from peers and

teachers, the foundation organised a sensitization workshop for principals of secondary schools and guidance counselors within the FCT on how to ensure that children with albinism have access to quality education. It is believed that the sensitization workshop will improve enrolment, retention and transition among children with albinism in Nigeria. To cap the rights project, the foundation organised a sensitization workshop for Judges/Magistrates, lawyers, Police, Civil Defense and Prisons on how to protect and enforce the rights of persons with albinism.

The foundation also had the opportunity to pay advocacy visits to some Foreign High Commissions in Nigeria (Australia, Britain, Canada, France, South Africa, Switzerland). The visits were to drum support from the High Commissions to albinism cause in Nigeria and Africa. The foundation also paid advocacy visit to the President of the Nigerian Senate, Dr. Bukola Saraki. The delegation was led by the Vice Chairman of the Foundation's board, Prof. Douglas Anele.

The foundation also celebrated the National and International Albinism Day in a grand style with lots of fun fair and workshops to build the self-esteem of persons with albinism. The foundation was able to pay 78 children with albinism school fees who were enrolled in the Total Staff Cooperative Society programme to ensure that the children were retained in school. In order to ensure that the number of deaths associated with skin cancer is reduced, 35 persons with albinism affected with skin cancer were treated at the National Hospital, Abuja.

We would like to thank and appreciate all those who have supported us in one way or the other especially Lush Cream Canada and Total Staff Cooperative Society Ltd; without you we would not have achieved the success recorded in 2017. We also want to enjoin well-meaning individuals, groups, companies and International Development Organisations to support albinism cause in Nigeria. Thank you and remain blessed.

Jake Epelle  
Founder/CEO

“2017 has been a remarkable one for the foundation and albinism community in Nigeria following the Albinism Rights Project Launch. The launch of this project kick starts upholding the rights of persons with albinism by individuals, family members, and the society at large. It gives the albinism community the opportunity to promote, protect and demand for their rights whenever it is violated. It is this rights that will reduce stigma, discrimination, rejection and brutal killings being experienced by persons with albinism not only in Nigeria but all over Sub-Saharan Africa.”





## 10.0 Activities Carried out in 2017

### 10.1 ADVOCACY VISITS TO FOREIGN EMBASSIES

The Albino Foundation kick started the year 2017 by embarking on advocacy campaign to the foreign embassies in the Federal capital territory Abuja, to solicit the support of the diplomatic community on her ***"I support Albinism cause"*** which was earlier launched by ***His excellency, President Olusegun Obasanjo in November 2016.***

The Advocacy campaign to the embassies kicked off with a visit to ***the French Embassy on the 11th of January 2017.*** The foundation's team led by its Founder/CEO, Mr. Jake Epelle was warmly received by ***His excellency, the French ambassador to Nigeria, Mr. Denys Gauer at the embassy.***

The Founder, Mr. Jake Epelle in his speech, intimated the ambassador on the purpose of the visit as it relates to the ***"I support albinism cause"*** campaign and the desire to have the diplomatic community in Nigeria lend its voice in support of the cause of albinism in Nigeria.

***The ambassador, H.E Mr. Denys Gauer*** in his response, expressed the willingness of the French government to support the Foundation in its albinism cause and further promised to mobilize his colleagues in the diplomatic community to also do same.

The foundation also took the advocacy campaign to ***the Canadian High Commission on the 16th of January 2017; the Switzerland Embassy on the 18th of January; the European Union on the 24th of January 2017; the Australian High Commission on the 1st of February 2017,*** and rounded up the advocacy campaign to the diplomatic community with ***a visit to the Netherlands Embassy on the 6th of February 2017.***

The foundation's campaign message in all the advocacy visits to the various embassies was to drive awareness to the plight of Persons with albinism (PWA) in Nigeria and to solicit the support of the international community through their embassies in Nigeria, to partner and collaborate with the foundation in its various project geared towards giving PWAs a pride of place in the society, void of discrimination and stigmatization.

The advocacy campaign of the foundation was effective and successful, as it provided an opportunity to reach out to the international community and draw their awareness to the plight of PWAs in Nigeria, as it enabled the foundation to secure the commitment of the various heads of foreign missions on behalf of their nations to support the cause of albinism.



## 10.2 Courtesy visit to the British High Commissioner to Nigeria

The foundation had a courtesy visit to the British Commissioner to Nigeria, Ambassador Paul Arkwright on the 23<sup>rd</sup> of January 2017. The leader of the delegation and founder/CEO of the foundation, Mr. Jake Epelle did a 3 minutes PowerPoint presentation about albinism and the challenges faced by persons with albinism. He highlighted to the High Commissioner about the new Inclusive Education Policy document which was developed by the Federal Ministry of Education and supported by DFID programme, ESSPIN, which is yet to be approved by National Council on Education (NCE). He called on the High Commissioner to ensure that the Policy is approved, and its implementation supported.

He prayed for the British High Commissioner's support to the foundation's skin cancer project and the learning and education project of the foundation. He thanked the High Commissioner for the opportunity given to the foundation to pay him a courtesy visit.

In his speech, the British High Commissioner thanked the founder/CEO of the foundation for coming and the presentation. He stated that education is very important to the British Government since it helps to reduce poverty especially among the girl child. He added that Inclusive Education is key to the British Government's quest to ensuring that all learners have access to education. He stated that it was good that the foundation was meeting with DFID for support.



### 10.3 COURTESY VISIT TO FEDERAL RADIO CORPORATION OF NIGERIA (FRCN) ON 20<sup>TH</sup> JANUARY 2017.

The foundation paid a courtesy visit to the Federal Radio Corporation of Nigeria (FRCN) on the 20th of January 2017 to welcome and felicitate with *the new Director General of the corporation, Mr. Mansur Liman*, who interestingly encouraged the setting up of the foundation while still in the service of the British Broadcasting corporation; and to further consolidate on the existing relationship and partnership between the foundation and the FRCN.

After due introduction of persons in attendance from the foundation and the FRCN, the CEO/Founder addressed the meeting by first congratulating the DG on his appointment by the President, and lauded him for deeming it fit to answer the call to return home in service of the nation. The CEO/Founder then proceeded to make a formal presentation to the DG on the activities of the foundation, its challenges and the journey so far as it relates to the milestone achievements of the foundation and how FRCN has been a major stakeholder and partner in the successes recorded so far by the foundation, especially in news reportage and excellent media coverage of the foundation's activities.

A special request was made by the CEO/Founder for a partnership between the Foundation and FRCN on the Skin Cancer Trust Fund of the foundation, especially on how to get individuals and corporate organisations to contribute to the trust fund through donations. He suggested that the FRCN through the marketing department could do this by creating and airing jingles in this regard to raise funds for the trust fund, and that some percentage would go to the FRCN as running cost. He suggested this in the view of helping the Federal Government in sustaining the skin cancer treatment programme due to the capital-intensive nature of the programme.

In response, the Director General of the FRCN, pledged his commitment and support to the foundation and promised to use his good office to promote the good cause of the foundation on albinism, and expressed his delight at how much the foundation has evolved with chapters across the federation.



#### 10.4 NATIONAL ALBINISM DAY CELEBRATION 2017

**May 5th** every year is set aside as **National Albinism Day by the federal government of Nigeria** to celebrate albinism and persons with albinism in Nigeria. The theme for this year's celebration was **"Albinism and skin cancer: the need for everyone's involvement"**.

The 2017 National Albinism Day was aimed at raising funds for the treatment of persons with albinism affected with skin cancer in Nigeria. Skin cancer remains the biggest challenge confronting persons with albinism in Nigeria due to the vulnerable nature of their skin to sun light especially in this part of the world.

Ninety nine percent of persons with albinism are susceptible to skin cancer while it is estimated there are over 27,000 persons with albinism in Nigeria affected with skin cancer. Unfortunately, majority of these people do not have access to treatment due to poverty, ignorant, myths and misconceptions about albinism.

This year's celebration was sponsored by one of the biggest eateries in Abuja, Pie and Pancake. To mark the day was a free Pancake for all persons that attended the programme, while a token donation was realized from the guests. At the end of the day the money realized was used for the treatment of persons with albinism affected with skin cancer.

Highlight of the programme was a press conference by the foundation to sensitize the public and the media about the day. There were equally talks from persons with albinism who have made it in live to other members of the albinism community to build their self-esteem.



*A Cross Section of Participants during the National Albinism Day Celebration*



## 10.5 2017 INTERNATIONAL ALBINISM AWARENESS DAY(IAAD)



*Dignitaries at the 2017 International Albinism Day Celebration*

The 2017 IAAD Celebration was one of the several events organised by TAF during the year. The Importance of the IAAD is to raise the consciousness of people worldwide concerning the negative impacts of the widespread discrimination, stigmatization, dehumanization, human right abuse and brutal killings of persons with albinism (PWAs) around the world especially in Africa.

The celebration themed "Advancing with Renewed Hope" was done by all the state chapters of TAF with the main event held at the headquarter in Abuja. To mark the celebrations, the foundation paid a courtesy visit to the **president of the Nigerian senate Dr. Bukola Saraki**. The High point of the discussion was **the National Albinism and Hypopigmentation Bill** before the parliament regarding which the senate president assured the foundation that he will lobby his colleagues to ensure the passage of the bill.

In a build-up towards the celebration of the day, **the founder/CEO Mr. Jake Epelle, the vice chairman of the board Dr. Douglas Anele and the head of media and communication of the foundation Mr. Afam Kasim** were on various radio and television stations within the FCT, Abuja to discuss issues on albinism and the importance of the IAAD celebrations.



The celebrations on 13<sup>th</sup> of June started off with a press conference. The keynote address at the press conference was presented by **Dr. Douglas Anele** who noted that the most challenging problems facing persons with albinism is not skin cancer or low vision but the cruel discrimination, stigmatization and rejection which they experience in their families, schools, and the society at large. Mr. Jake Epelle thanked the participants particularly **the representatives of the EU & ECOWAS ambassadors as well as the ambassadors of Germany, Switzerland, France and Botswana** for their support and partnership with the foundation.

Finally, there was a technical workshop to further educate and sensitize PWA, parents and members of the public who were present at the event on how to mitigate the health challenges facing PWAs. The topics treated at the workshop were; **“Skin Cancer Prevention in Albinism”**; **“Managing Low Vision in Albinism”** and **“Confidence-Building in Persons with Albinism”**.



*Advocacy visit to the Senate President*



**10.6 THE ALBINO FOUNDATION HONOURED  
BY TRANS-AFRICAN STUDENTS' INITIATIVE (TRASI)**



*Award by Trans African Students Initiatives*

On August 23<sup>rd</sup>, 2017, The Albino Foundation and the founder/CEO **Mr. Jake Epelle** was honoured by **TRANS-African Students' Initiatives (TRASI)** with an award as **"Icon of Nation Building and Human Empowerment in Nigeria and Africa's Patriot Personality Award"**. The award was in recognition of the foundation's tremendous effort towards the promotion and protection of the rights of persons with albinism in Nigeria and Africa in general.

TRASI is a Pan-Africa Development Driven Initiative birthed by the resolutions of the All Africa's Students Union 3<sup>rd</sup> Annual Youth/Students Summit held in 2012, tasking the upcoming generations on contributing vehemently to the development of Africa as a Continent. TRASI Africa has since inception achieved her constituted aims and objectives by building, training and encouraging the teeming youths and students via taking part in and also organising programmes and projects all over Africa.

As part of her schedule of events annually, TRASI take out time to encourage individuals and organisations worthy of emulation that have shown exceptional contributions to Africa's quest for sustainable development in diverse capacities over the years by honouring them with awards.

The Founder/CEO of the Foundation thanked the Students body for taken out time to recognise and honour the foundation on its contribution to humanity. He assured them that the foundation will continue to do her best towards improving the lives of the vulnerable groups in Nigeria, Africa and the world at large.

The award was witnessed by Nigeria Television Authority (NTA) and Federal Radio Corporation of Nigeria (FRCN) who covered the programme



10.7 THE ALBINISM RIGHT PROJECT LAUNCH



*Dignitaries at the Albinism Rights Project Launch*

A two-day Launch and workshop programme organised by The Albinism Foundation (TAF) on The Albinism Rights Project was held on 12th and 13th September 2017. The project was aimed at sensitizing Persons with albinism (PWA) on identifying their Fundamental human rights as provided in the constitution, thereby promoting, protecting and seeking redress when these rights are infringed upon or violated. Prior to the project launch, members of the foundation led by the founder/CEO of the foundation paid advocacy visits to *the Canadian High Commissioner to Nigeria, Ambassador Christopher Thornley, Federal Capital Territory (FCT) Chief Judge, Justice U.I. Bello and the FCT Commissioner of Police*. All these advocacy visits were to seek for their support to ensure the success of the albinism rights project.

During the project launch, dignitaries that were present included: The special guest of Honour; *Mr. Christopher Thornley*, the Canadian High Commissioner to Nigeria, who gave a keynote address; *The Chief Host, Hon. Justice I. U. Bello*, the Chief Judge of Abuja who also gave an address; *Hon. Justice Yusuf Baba* of the FCT Abuja High Court, who presented a goodwill message on behalf of the Nigeria Bar Association (NBA); *Barr. Ngozi Ikenga*, representing International Federation of Women Lawyers (FIDA); *Barr. Jamila Hamza*, represented the Executive Secretary National Human Rights Commission; *Barr. Mohammed Tsav*, Chairman NBA Bwari Area Council of FCT Branch also gave their goodwill messages.





Also present were: **Barr. Dauda Sulayman** (JP) Chairman NBA Gwagwalada Branch; **Barr. A. A. Mohammed**, Chairman Emeritus NBA Gwagwalada Branch; **Barr. Manny Ikpebe**, the launch Moderator and a Resource person among other invited guests including twenty media houses and participants were present at the project launch.

Following the project Launch, was a workshop session particularly for persons with albinism leaders within the North Central Region of the country. The workshop was aimed at building the capacity of these leaders on the promotion, protection and defense of the rights of persons with albinism within their respective states. The leaders were selected from the six states within the region and FCT (Benue, Kogi, Plateau, Niger, Nasarawa, Kwara and FCT). The workshop sessions were fashioned in an interactive way, as seasoned resource persons presented their papers on various subjects using PowerPoint presentations.

The workshop papers presented included: *Albinism as a human rights issue; Human rights Advocacy and engagement; Persons with Albinism and the UN Convention on the Rights of persons with disabilities; Monitoring and reporting the human rights abuses of persons with Albinism; Leadership as a tool for Promoting and protecting the Human Rights of Persons with Albinism; and Human Rights based approach to project management.*



*Participants at a capacity building workshop for leaders of PWA in the North Central Region*

#### 10.8 SENSITIZATION WORKSHOP FOR PRINCIPALS OF SECONDARY SCHOOLS IN FCT ON THE TEACHING OF CHILDREN WITH ALBINISM IN SCHOOLS

The Albino Foundation organised a *one-day sensitization for Principals of Secondary Schools in the FCT, Abuja on the 30th of November 2017*. The workshop was aimed at sensitizing teachers, educators and guidance counselors in the education sector on how to ensure the teaching and learning of children with albinism in schools thereby improving enrolment, retention, and transition of children with albinism from one class to the other. This workshop was aimed at reducing drop-out among children with albinism in schools because of bullying from peers and discrimination from teachers, which has been a major problem confronting children with albinism in the school systems. promoting, protecting and seeking redress when these rights are infringed upon or violated.

The workshop was attended by *Mrs. Nanre Emeje, acting Director FCT Secondary Education Board; Hajia Bintu Nasir, Vice President Association of Principals of all Secondary schools in FCT; Mrs. Margaret Mowete, a Director in the Ministry of Education and Mr. Sani Ladan, also a Director in the Ministry of Education*. Also in attendance was *the wife of the former German Ambassador to Nigeria, Mrs. Maria Cecilia Toledo*. The participants were drawn from all the Secondary Schools in Abuja. Among the participants were Guidance and Counselors of the Secondary Schools.



*Group photographs of participants at the sensitisation workshop for Teachers*



#### 10.9 SENSITISATION WORKSHOP FOR JUDGES/MAGISTRATES, LAWYERS AND LAW ENFORCEMENT AGENCIES IN FCT

On the 5<sup>th</sup> of December 2017, the Albino Foundation held a sensitisation workshop for Judges/Magistrates, Representatives of Nigeria Bar Association and law enforcement agencies such as the Police, Civil Defence and Prisons on the protection and enforcement of the rights of persons with albinism. The workshop had a theme “*Albinism right is human rights*”. The overall aim of the workshop was to improve access to justice system and social services for persons with albinism especially women and children.

This was to further enlighten the judiciary and law enforcement agencies on the challenges faced by persons with albinism especially women who are most often discriminated and chased out of their matrimonial homes for giving birth to a child with albinism and children who are often rejected by their families and suffers discrimination from schools and the society at large.

The workshop was attended by **Hon. Justice V.V.M. Venda of the FCT High Court who represented FCT Chief Judge, Justice U.I. Bello**. There were other Justices of the FCT High Court, Magistrates, representative of Attorney General Federation and Minister of Justice, the Nigerian Police, Prisons, Civil Defence and representatives of the various branches of the Nigeria Bar Association within the FCT. Also, present were media houses, such as Nigeria Television Authority, Federal Radio Corporation of Nigeria, African Independent Television, Hot FM and the Guardian Newspapers. Two PowerPoint presentations were made by **Mr. Jake Epelle, Founder/CEO** of the foundation on “*Albinism, Myths and Misconceptions*” and **Barr. Rex Erameh** on “*The Protection and Enforcement of the Rights of Persons with Albinism*”

In all, there were 27 persons (18 males and 9 females) that participated during the workshop.

The participants generally agreed to pursuing the course of albinism and persons with albinism in Nigeria by committing to:

- Ensuring that the rights of persons with albinism are protected
- Enforcing the rights of persons with albinism
- Enforcing the rights of mothers of children with albinism
- Creating albinism awareness



Group Photographs of participants at the workshop



**10.10 INTERNATIONAL HUMAN RIGHTS DAY CELEBRATION  
HELD ON DECEMBER 8, 2017 AT CANADIAN EMBASSY**

To mark the *International Human Rights Day*, which is celebrated every *10th of December*, the foundation and the Embassy of Canada jointly hosted this year's celebration at the Canadian Embassy in Abuja on Friday, 8th of December 2017 with the theme "*Stand up for human rights*".

In his speech, the founder/CEO of the foundation, Mr. Jake Epelle stated that the import of the event was to add voice to the promotion and protection of the fundamental human rights of persons with albinism in Nigeria and Africa in general. He therefore called on the International community to help in the promotion and protection of the rights of persons with albinism and other vulnerable groups in Nigeria.

Mr. Epelle also briefed the Canadian Ambassador on the albinism rights project, which is being implemented by the foundation. He told the Ambassador that the foundation has carried out training workshops for Principals of Secondary schools in FCT to ensure that children with albinism have access to qualitative education, which will reduce drop-out because of bullying and discrimination from peers and teachers. He equally informed the Ambassador that the foundation has also build the capacity of Judges/Magistrates and law enforcement agencies within Abuja on the protection and enforcement of the rights of persons with albinism.

In his statement, *the Canadian Ambassador to Nigeria, Ambassador Christopher Thornley* thanked the founder/CEO of the foundation and the foundation on its efforts in ensuring that the rights of the vulnerable groups especially persons with albinism are promoted, protected and enforced. He added that the Government of Canada is committed to ensuring that all persons are treated equally.

### 10.11 Skin Cancer Treatment Project



*A person with albinism affected with Skin Cancer*

The free skin cancer programme with the National Hospital has been the foundation's biggest achievement over the years. This is as a result of the number of deaths that has been averted due to skin cancer among persons with albinism. During the year 2017, the foundation was able to refer 35 persons with albinism (20 males and 15 females) affected with skin cancer for treatment at the National Hospital, Abuja. With this new treatment, 3700 persons with albinism affected with skin cancer have been treated since the inception of the programme in 2007. Though, there are more persons with albinism affected with skin cancer seeking for treatment, the foundation is seeking for funding and partnership to ensure that those that cannot be reached especially those at the hinterlands have access to this treatment by working towards ensuring that federal teaching hospitals across the country mainstream persons with albinism into their facilities.

The management of the foundation has decided to intensify efforts by 2018 to ensure that other federal teaching hospitals across the country buy into the project so as to reduce the number of persons affected with skin cancer accessing treatment at the National Hospital. This will equally ensure that most persons affected with skin cancer in the hinterlands do not travel long distances to access treatment in Abuja at the National Hospital.



**10.12 Education Grant**

With the continuation of Total Staff Cooperative Society Education Grant programme, the foundation was able to pay school fees for 78 children with albinism during the year 2017. This gesture by Total Staff Cooperative Society was to ensure retention and transition by children with albinism who have already been enrolled in the programme in 2016. We look forward to partnering with other corporate organisations towards ensuring that more children with albinism are enrolled in the programme so as to reduce drop-out and improve enrolment of these vulnerable children in schools.



## Action plan

### Strategic Theme 1:

#### Albinism Social awareness

##### Projects:

National and International Albinism Awareness Day Celebration  
Membership Drive

**Goal 1:** Ensure the celebration of National and International Albinism awareness day to create the needed publicity on the plights and challenges faced by PWA

##### Strategy:

- Intensive Advocacy and lobby
- Media engagement
- Partnership workshop
- Art exhibition

**Expected outcome:** Reduced myths, stigma, discrimination and killings associated with albinism

Activities	How	When	Who	Resources needed
Carry out Advocacy visits	-Courtesy visit to relevant govt. agencies -courtesy visit to change agents within the society -Courtesy visit to political parties	Yearly	TAF members, Project team, state coordinators and the media	Finance, human resources, motor vehicles
Press conference	-organise one press conference each before the national & international albinism day -send press statements to media houses -organise media tour to various media houses	Yearly	TAF members, staff, state coordinators, development partners and the media	PAS, Laptops, finance, hall, projector, flip charts, motor vehicles
Workshops	-organise one workshop each during the national and international albinism day	Yearly	Project team, state coordinators	PAS, laptops, finance, hall, projector, flip charts, motor vehicles, accommodation, Internet, resource persons, trainers, stationeries



Print and distribute IEC materials	Print fliers, posters to sensitise members of the public on issues of persons with albinism	1 <sup>st</sup> quarter 2016	Project team, state coordinators	Finance, laptops
Albinism road walk	Carry out one albinism walk during the national and international albinism day	Yearly	Project team, members of the foundation, state coordinators, media and development partners	PAS, t-shirts, face caps, fliers, ambulances, security personnel, stationeries, Transportation, finance, accommodation.
Organise music and Art exhibition during the International Albinism Awareness Day	Organise one Music and art exhibition on albinism by members of the public	Yearly	TAF Members and the public	Hall, media, finance, accommodation, exhibitors, Artists
<b>Goal 2: Improve on the Membership drive for the foundation</b>		<b>Strategy:</b>		
		-Advocacy visit		
		-Media campaign		
		-Rallies		
		- Networking		
		-Support group		
<b>Expected outcome: Increased members of the foundation by 100,000</b>				
<b>Activities</b>	<b>How</b>	<b>When</b>	<b>Who</b>	<b>Resources</b>
Advocacy visit to change agents	-pay advocacy visits to traditional rulers, religious leaders etc.	Yearly	Programme staff	Finance, motor vehicles, accommodation
Media sensitisation	-feature once every week in a radio programme -feature once weekly in TV programme	1 <sup>st</sup> quarter of 2016	CEO, Media and Communication staff	Finance
Rallies	Grassroots mobilisation across sectors	1 <sup>st</sup> quarter of 2016	Management staff and state coordinators	PAS, t-shirts, face caps, fliers, ambulances, security personnel, stationeries, Transportation, finance.



## Action Plan



Print and distribute IEC materials	Print fliers, posters to sensitise members of the public on issues of persons with albinism	2 <sup>nd</sup> quarter of 2016	Project team	Finance, laptops
<b>Strategic Theme 2: Capacity building and Economic Empowerment</b>				
<b>Projects:</b> TAF Albinism Centre TAF Organisational systems and Processes PWA Empowerment TAF Cooperative Society				
<b>Goal 1: Establish TAF Albinism Centre</b>		<b>Strategy:</b> -Acquire land -Fund raising -Engage the board members of TAF -Advocacy to individuals, public and private Institutions -Advocacy to relevant MDAs		
<b>Expected outcome: A befitting multi-purpose albinism centre for TAF</b>				
<b>Activities</b>	<b>How</b>	<b>By when</b>	<b>Who</b>	<b>Resources</b>
Advocacy visit	-advocacy visit to private institutions to solicit for funding and office equipment -Write letters to MDAs for funding support	4 <sup>th</sup> quarter of 2015	TAF Board and Mgt.	Finance, office equipment
Build and equip albinism centre for staff and persons with albinism generally	-purchase of land -organise a fundraising dinner -contract the project to a reputable construction company -equip centre - organise a Press conference	3 <sup>rd</sup> quarter of 2020	TAF Board and mgt.	Land, finance, building materials



<b>Goal 2: Establish a Cooperative Society for staff and members</b>		<b>Strategy:</b> -engage governments, banks, stakeholders and partners for support -media conference - Fund raising		
<b>Expected outcome: improved economic income of persons with albinism to live Independent lives</b>				
Activities	How	When	Who	Resources
Registration of TAF cooperative society	-collaborate with relevant institutions for registration and incorporation	4 <sup>th</sup> quarter of 2015	Management team	Laptops, stationeries
Develop and write proposals to banks and financial Institutions	- Write proposal to possible funders -Write letters to partners	1 <sup>st</sup> quarter of 2016	Programme officer	Finance, Laptop, Internet services,
Partner with relevant institutions	-Identify relevant partners	1 <sup>st</sup> quarter of 2016	Mgt team	Laptop, internet services,
	-write to relevant bodies for partnership			
Advocacy visit	-Write letters to MDAs for funding support -advocacy visit to private institutions to solicit for funding and support	1 <sup>st</sup> quarter of 2016	Mgt team	Finance, transportation, accommodation
Build capacity of members	Conduct training workshops for members on entrepreneurial management	3 <sup>rd</sup> quarter of 2016	Project team	Finance, motor vehicles, resource persons, projectors, laptops
Formal launching of TAF Cooperatives	Organise a one day official launching of the cooperatives	4 <sup>th</sup> quarter of 2016	Project team	Hall, PAS, projector, laptops, finance, accommodation, Transportation
<b>Goal 3: Strengthen Organizational systems, processes and operational policies</b>		<b>Strategy:</b> - Build capacity of TAF staff -Improve on staff remuneration -Improve staff welfare package -Effective implementation of operational & HR manuals -Comparative analysis of other organisations welfare package		



Expected outcome: Improved staff work rate				
Activities	How	When	Who	Resources
Training and retraining of staff in all aspect of operational activities	-Organise a 3 day training on organisational management for staff -organise a 3 day training on financial management for staff -train staff on ICT skill	- 1 <sup>st</sup> quarter of 2016	TAF staff	Finance, venue, transportation, feeding, resource persons, laptops, projectors, flip charts, accommodation
Support staff to go for external course	-Send staff on current trend courses	3 <sup>rd</sup> quarters of 2017	TAF staff	Finance
	-seek training opportunities for staff			
Improve remuneration	-Increase staff salary -Increase welfare package	1 <sup>st</sup> quarter of 2016	Management	Finance
Goal 4: Empower PWA to attain strategic leadership position economically, socially and politically		Strategy: -Training -Seminars -Advocacy		
Expected outcome: 100 PWA elected or appointed into strategic leadership positions				
Activities	How	When	Who	Resources
Training of members	Conduct leadership training workshops for PWA	2 yearly	Programme staff	Finance, venue, transportation, feeding, resource persons, laptops, projectors, flip charts, accommodation
Advocacy drive	-Pay advocacy visit to political parties (APC, PDP, APGA, Labour, etc.)	Yearly	Members and Management	Finance, transportation



Send persons with albinism on seminars	-Pay advocacy visit to the Presidency- pay advocacy visit to public and private sectors Send ten persons with albinism on leadership seminars	yearly	Management	Finance, accommodation, transportation
Buld capacity of members through vocational programmes	Train members on soap, cream, perfume making	yearly	management	Finance, accommodation, resource persons
<b>Strategic Theme 3: Adequate healthcare for persons with albinism</b>				
<b>Projects:</b>				
<b>Free Skin Cancer Treatment</b>				
<b>Expected outcome: Reduced number of deaths associated with skin cancer in persons with albinism</b>				
<b>Activities</b>	<b>How</b>	<b>By when</b>	<b>Who</b>	<b>Resources</b>
Advocacy visit to relevant government agencies	-pay advocacy visits to federal ministries of health and finance and other MDAs	1 <sup>st</sup> quarter of 2016	TAF Board, Mgt. and individual chapter members	Finance, accommodation, transportation
Advocacy visit to hospitals	-write to teaching hospitals -pay advocacy visits to teaching hospital across the federation and other agencies	1 <sup>st</sup> quarter of 2016	TAF Board, Mgt. and individual chapter members.	Finance, accommodation, transportation
Media engagement	-organise a media conference and press statements on the need for free cancer treatment for PWA	Yearly	Mgt	Finance

## Action Plan



<b>Workshops</b>	-Organise workshops for PWA on cancer prevention	Yearly	Mgt	Finance, resource persons, accommodation, transportation
<b>Partner with relevant organisations</b>	Visit tele-communication companies for partnership	1 <sup>st</sup> quarter of 2016	Mgt.	Finance, transportation, accommodation
<b>Research and documentation</b>	-Research for available funding opportunities	4 <sup>th</sup> quarter of 2017	Project team	Finance, Internet facilities, laptops,
<b>Free Sunscreen Distribution</b>				
<b>Goal 1: Ensure a comprehensive free cancer treatment for PWA living with skin cancer</b>	<b>Strategy:</b> -Intensive Advocacy -Media Campaign -Engage government, teaching hospitals and other stakeholders -skin cancer revolving fund -partnership			
	for skin cancer treatment -document success stories on skin cancer prevention and treatment			accommodation, transportation
<b>Set up a skin cancer trust fund</b>	-Write and engage relevant stakeholders in the formation of the trust fund -Identify, write and engage banks for partnership and management of the funds -research for other funding opportunities	3 <sup>rd</sup> quarter of 2016	Board and management staff	Finance, transportation



**Goal 2: Provision and distribution of sunscreens to PWA for skin cancer prevention**

**Strategy:**  
 -partnership  
 -advocacy drive  
 -workshops  
 -media campaign

**Expected outcome: Reduced number of persons with albinism affected with skin cancer**

Activities	How	By when	Who	Resources
Workshops	-Organise workshops for PWA on cancer prevention	Yearly	Project team, state coordinators	Finance, resource persons, transportation, projectors, PAS, accommodation
Partnership with manufacturers	-identify and write to sunscreen manufacturers for free donation of sunscreens	1 <sup>st</sup> quarter of 2016	Project team	Finance
Advocacy drive to government agencies	-Advocacy visit to government agencies to acquire sunscreen for PWA	2 <sup>nd</sup> quarter of 2016	Management team	Finance

**Strategic Theme 4: Legislation and policy advocacy**

**Projects:**

National Policy on Albinism Implementation Drive  
 National Survey on Albinism

**Goal 1: Ensure total Implementation of National policy on albinism**

**Strategy:**  
 -capacity building  
 -intensive advocacy and lobby  
 -media engagement  
 -partnership

**Expected outcome: Enhanced mainstreaming of persons with albinism into government policies and programmes**

Activities	How	By when	Who	Resources
Translate albinism IEC materials for end users	-Print and distribute policy documents -translate documents into three major Nigerian languages	Yearly	Program staff	Finance



<b>Advocacy visit to MDAs</b>	-Pay advocacy visit to National Planning Commission -Pay advocacy visit to the Presidency -pay advocacy visit to Federal Ministries of Finance, health, environment, labour and productivity, women and social development, youths, Communication technology and NITDA, NCC etc.	2 <sup>nd</sup> quarter of 2016	TAF board	Finance, transportation
<b>Collaborate with the media</b>	-Visit media houses -press conferences -press release	3 <sup>rd</sup> quarter of 2016	Management staff, state coordinators	Finance, transportation
<b>Organise workshops and seminars</b>	-Organise a 3 day advocacy and lobbying skills for staff and state coordinators	Yearly	Program staff, state coordinators	Finance, transportation, resource persons, hall, laptops, flip charts, workshop materials, stationeries, accommodation
<b>Advocacy visit to human rights organisations and Institutions</b>	Pay advocacy visit to National Human rights Commission, National judicial Institute, ministry of justice etc.	3 <sup>rd</sup> quarter of 2017	Programme staff	Finance, transportation



<b>Goal 2: Conduct a National Survey on persons with albinism</b>		<b>Strategy:</b> -Partnership -advocacy drive		
<b>Expected outcome: Improved policies and programme planning for persons with albinism by government and other development institutions</b>				
<b>Activities</b>	<b>How</b>	<b>When</b>	<b>Who</b>	<b>Resources</b>
Advocacy visit to department and agencies responsible for research in Nigeria	-pay advocacy visits to National Bureau of Statistics, National population Commission	4 <sup>th</sup> quarter of 2015	Management staff, state coordinators	Finance, Motor vehicles
Advocacy visit to UN agencies	-write letters to UNFPA, UNDP, UNICEF -Pay advocacy visit to UNFPA, UNDP, UNICEF	1 <sup>st</sup> quarter of 2016	management staff	Laptops, finance, motor vehicles
Collaborate with the media	-organise a press conference -press release -media awareness	2 <sup>nd</sup> quarter of 2016	Management staff, state coordinators	Finance, motor vehicles, internet facilities
<b>Strategic Theme 5: Learning and Education</b>				
<b>Projects:</b> Back to School HD Acrobat Assistive Device Education/Scholarship Grant				
<b>Goal 1: Ensure that children with albinism who are out of school are enrolled back to school</b>		<b>Strategy:</b> -Intensive advocacy -workshops -media campaign -partnership		
<b>Expected outcome: improved access to teaching and learning for children with albinism</b>				
<b>Activities</b>	<b>How</b>	<b>By when</b>	<b>Who</b>	<b>Resources</b>
Advocacy visit to specific ministries	-pay advocacy visits to ministries of education, women affairs and social development	Yearly	Management staff	Finance, motor vehicles



## Action Plan



Partner with relevant federal, state agencies and other development organisations	-Advocacy visit to UBEC, TETFUND and state basic education boards for partnership -Research other International Development organisations for partnership - write to International development organisations for partnership	Yearly	Management staff, state coordinators	Finance, motor vehicles
Development of albinism materials of IEC	-Develop, print and distribute fliers, posters and stickers	Yearly	Program staff	Finance, laptops, Internet facilities
Create programme in schools on issues of children with albinism	Pay visit to selected schools	3 <sup>rd</sup> quarter of 2016	Program staff, state coordinators	Finance, transportation
Conduct workshops and seminars for parents of children with albinism	Organise a 2 day workshop for parent of children with albinism	Yearly	Program staff, state coordinators	Finance, resource persons, accommodation, venue, laptop, projector, flip chart
Conduct workshops and seminars for teachers and educators	Organise a 2 day workshop for teachers and educators on albinism	Yearly	Programme staff, state coordinators	Finance, resource persons, accommodation, venue, laptop, projector, flip chart
Collaborate with media agencies	-Visit media houses -press conferences -press release -invite media houses in programmes	Yearly	Project team, state coordinators	Finance, transportation, laptop



<b>Goal 2: Provision of HD Acrobat Assistive Devices for children with albinism with low vision in schools</b>		<b>Strategy:</b> -Capacity building -Intensive advocacy and lobbying -partnership -media engagement		
<b>Expected outcome: Improved access to qualitative education for children with albinism in schools</b>				
<b>Activities</b>	<b>How</b>	<b>By when</b>	<b>Who</b>	<b>Resources</b>
<b>Training and retraining</b>	-conduct a nation-wide training on the usage of the device	Yearly	Programme staff	Finance, HD Acrobat Device, buses, accommodation, projector
<b>Advocacy visit</b>	Conduct advocacy visit to government agencies responsible for ICT development	4 <sup>th</sup> quarter of 2016	Program staff	Finance, transportation,
<b>Partner with international development agencies</b>	-apply for Embassies small grant programmes  -research for available funding -write proposals for would be funders	Yearly	Project officer	Laptop, internet facilities
<b>Collaborate with media agencies</b>	-Visit media houses -press conferences -press release	Yearly	Management staff	Finance, transportation



<b>Goal 3: To ensure that indigent persons with albinism who cannot afford education are granted secured scholarship</b>		<b>Strategy:</b> -Partnership -Advocacy and lobbying - Engagement		
<b>Expected Outcome: Increased number of persons with albinism in schools</b>				
<b>Activities</b>	<b>How</b>	<b>When</b>	<b>Who</b>	<b>Resources</b>
Engage relevant stakeholders for support and funding of the project	Write and visit relevant MDAs (TETFUND, PTDF, UBEC etc.)	Yearly	Management staff	Finance, transportation
Partner with individuals and corporate organisations for funding and support	Write and visit selected individuals and organisations for support and funding	Yearly	Management staff, state coordinators	Finance, transportation
Set up a scholarship trust fund	-Write and engage relevant stakeholders in the formation of the trust fund -identify, write and engage banks for partnership and management of the funds	2 <sup>nd</sup> quarter of 2016	Board and management staff	Finance, transportation
	-research for other funding opportunities			
Flag-off of the trust fund	Write and invite relevant stakeholders for the flag-off	4 <sup>th</sup> quarter of 2016	Board and management staff	Finance, hall, PAS, projector, laptops, accommodation



<b>Strategic Theme 6: Albinism Rights Project</b>				
<b>Projects:</b> Empowering PWAs on the protection and promotion of the rights of PWAs Advocacy engagement with duty bearers on the rights of PWAs				
<b>Goal 1: To ensure that Persons with albinism leaders are equipped with the necessary knowledge and skills to better promote, protect and defend their rights</b>		<b>Strategies:</b> - Capacity building - Information sharing		
<b>Expected Outcome: Access to social services for PWAs in Nigeria</b>				
<b>Activities</b>	<b>How</b>	<b>When</b>	<b>Who</b>	<b>Resources</b>
Capacity building workshop for PWAs on the protection, promotion and defence of their rights	Organise capacity building workshop for PWAs	Yearly	Project team	Financial resources, resource persons, computers, projectors, printers etc
Development and printing of IEC materials	Distribution of IEC materials	Yearly	Project team	Financial resources, computers
<b>Goal 2: To ensure that duty bearers are equipped with the knowledge about albinism and how to ensure the protection and enforcement of the rights of PWAs</b>		<b>Strategies:</b> - Capacity building - Advocacy engagement		
<b>Expected outcome: Improved access to justice and social services for PWAs</b>				
<b>Activities</b>	<b>How</b>	<b>When</b>	<b>Who</b>	<b>Resources</b>
Capacity building workshop for Magistrates/Judges, lawyers, police, NSCDC, Immigration on the protection and enforcement of the rights of PWAs	Organise capacity building workshop for law enforcement agencies	Yearly	Project team	Financial resources, resource persons, projector, computers etc.
Capacity building workshop for teachers	Organise a yearly capacity building workshop for teachers on the rights of children with albinism	Yearly	Project team	Financial resources, projector, resource persons, computers etc

ANNUAL ACCOUNTS AND REPORT, 2017



# Financial Statements

For the year ended 31st December, 2017



## Report on the financial statements

We have audited the accompanying financial statements of The Albino Foundation which comprise the balance sheet as at 31<sup>st</sup> December 2017 and the statement of income and expenditure account, and statement of cash flow for the year then ended and a summary of significant accounting policies and other explanatory notes.

## Trustees' responsibility for the financial statements

The trustees are responsible for the preparation and fair presentation of these financial statements in accordance with International Public Sector Accounting Standards and with the requirements of the Financial Reporting Council of Nigeria. This responsibility includes: designing, implementing and maintaining internal control relevant to the preparation and fair presentation of financial statements that are free from material misstatement, whether due to fraud or error, selecting and applying appropriate accounting policies; and making accounting estimates that are reasonable in the circumstances.

## Auditor's responsibility

Our responsibility is to express an independent opinion on the financial statements based on our audit. We conducted our audit in accordance with International Standards on auditing.

An audit includes examination, on a test basis, of evidence relevant to the amounts and disclosures in the financial statements. It also includes an assessment of the significant estimates and judgements made by the trustees in the preparation of the financial statements; and of whether the accounting policies are appropriate to the organisation's circumstances, consistently applied and adequately disclosed. We planned and performed our audit so as to obtain all the information and explanations, which we considered necessary, in order to provide us with sufficient evidence to give reasonable assurance, that the financial statements give a true and fair view or otherwise. In forming our opinion, we also evaluated the overall adequacy of the presentation of information in the financial statements.

### Opinion

The financial statements, drawn up in conformity with the International Public Sector Accounting Standards in accordance with the prescriptions of Financial Reporting Council of Nigeria are in agreement with the books of account, which in our opinion have been properly kept.

In our opinion, the financial statements give a true and fair view of the state of affairs of the Albino Foundation at December 31, 2017.



**Report on other legal requirements**

The Companies and Allied Matters Act requires that in carrying out our audit we consider and report to you on the following matters. We confirm that:

- i) we have obtained all the information and explanations which to the best of our knowledge and belief were necessary for the of our audit;
- ii) in our opinion proper books of account have been kept by the foundation, so far as appears from our examination of these books;
- iii) the foundation's balance sheet and income and expenditure account are in agreement with the books of account.

Emeka Ene & Co  
Chartered Accountants  
Abuja, Nigeria





## STATEMENT OF FINANCIAL POSITION AS THE YEAR ENDED 31ST DEC., 2017

	Note	2017		2016	
		N	N	N	N
<b>EMPLOYMENT OF FUNDS</b>					
Non-current Assets	1		1,884,550		2,400,717
Current Assets	2	45,635,229		4,057,722	
Current Liabilities	3	4,717,522		200,000	
Net Current Assets			40,917,707		3,857,722
Net Assets			<b>42,802,257</b>		<b>6,258,439</b>
<b>Financed By</b>					
Initial Fund	4	100,000			100,000
Trustees Donations	5	8,311,691	8,411,691		8,311,691
Deficit/Surplus			34,390,566		(2,153,252)
			<b>42,802,257</b>		<b>6,258,439</b>

SIGNED ON BEHALF OF THE TRUSTEES BY:

} Trustees

Approved by the Board of Trustees on \_\_\_5<sup>th</sup> February, 2018





## STATEMENT OF SURPLUS OR DEFICIT FOR THE YEAR ENDED 31st Dec., 2017

	Note	2017 ₦	2015 ₦
Income	6	3,608,537	125,069,173
Direct Cost	7	2,643,840	124,656,306
		<b>50,964,697</b>	<b>412,867</b>
<b>Administrative Expenses</b>			
Advocacy & Awareness	8	758,000	2,122,730
Transport & Travelling	9	1,637,278	2,241,700
Repairs & incidentals	10	681,500	592,910
Printing & Stationery	11	82,584	137,150
Telephone & Postage	12	220,600	275,200
Utilities	13	531,760	613,000
Salaries/Wages	14	6,045,000	5,937,100
Hospitality & Entertainment	15	605,550	249,300
Fuelling	16	945,450	521,100
General and Admin expenses	17	2,264,930	2,605,260
Bank Charges	18	12,061	23,938
Depreciation	1	636,167	1,557,500
Total Expenses		14,420,880	16,876,888
Net Surplus/ Deficit		36,543,817	(16,464,020)
Net Deficit B/F		(2,153,252)	14,310,768
Net Balance C/F		<b>34,390,566</b>	<b>(2,153,252)</b>



## STATEMENT OF CASH FLOW FOR THE YEAR ENDED 31ST DEC., 2017

	2017		2016	
	N	N	N	N
<b>OPERATING ACTIVITIES</b>				
Net surplus/(deficit)		36,543,817		(2,153,252 )
Add back:				
Depreciation		636,167		1,557,500
		<u>37,179,984</u>		<u>(595,752)</u>
Changes in working capital:				
(Increase)/Decrease in inventory	869,926		906,879	
(Increase)/Decrease in receivables	-		-	
(Decrease)/Increase in payables	4,517,522		-	
		5,387,448		906,879
Cash flow from operating Activities		<u>42,567,433</u>		<u>311,127</u>
<b>INVESTING ACTIVITIES</b>				
Acquisition of non-current Assets	(120,000)		-	
Dividend from (IBTC) Investment	-		-	-
Cash flow from Investing Activities		<u>(120,000)</u>		<u>-</u>
<b>FINANCIAL ACTIVITIES</b>				
IBTC (Investment)	827,023		-	
(Decrease)/Increase in Trustee donation	-		-	
Consumables Items	-		1,759,959	
Cash flow from Financing Activities	-	827,023		1,759,959
Net cash flow for the period		43,274,456		2,071,086
Opening Cash and cash equivalent.		2,088,073		16,986
Closing Cash/cash equivalent.		<u>45,362,529</u>		<u>2,088,073</u>



### STATEMENT OF SIGNIFICANT ACCOUNTING POLICIES

The following are the significant accounting policies, which have been adopted by the Foundation:

#### Basis of accounting

The accounts are prepared on the historical cost basis. No adjustments have been made to reflect the impact on the financial statements of specific price changes or changes in the general level of prices.

#### Funding accounting

Donations are recognised as income when cash is received.  
Gifts-in-kind are value at market value or reasonable estimates and disclosed in the notes to the financial statements.

#### Expenditure

All expenditure is accounted for on a cash basis and has been classified under headings that aggregate all costs of similar nature.

- . When good or services are received.
- . When cash is paid in advance.

#### Investments

Investments comprise term deposits placed with banks and are stated at cost.

#### Non-current assets

Depreciation is provided to write off the cost of the assets in equal annual instalments over their estimated useful lives at the following annual rates.

Furniture and fittings	-	10%
Office Equipment	-	10%
Motor Vehicles	-	20%

#### Receivable s

Bad debts are written off and specific provisions are made for debts considered doubtful of recovery as need arise.



## NOTES TO THE ACCOUNTS AND REPORT, 2017

**1. NON-CURRENT ASSET SCHEDULE**

	<b>Furniture &amp; Fittings</b> 10%	<b>Office Equipment</b> 10%	<b>Motor Vehicle</b> 20%	<b>Total</b>
<b>COST:</b>	N	N	N	N
As at 1st Jan. 2017	2,590,500	1,984,500	5,500,000	10,075,000
Additions during the year	-	120,000	-	120,000
As at 31st Dec. 2017	<u>2,590,500</u>	<u>2,104,500</u>	<u>5,500,000</u>	<u>10,195,000</u>
<b>DEPRECIATION:</b>				
As at 1st Jan. 2017	1,002,600	1,538,350	5,133,333	7,674,283
Charged during the year	259,050	210,450	166,667	636,167
As at 31st Dec 2017	<u>1,261,650</u>	<u>1,748,800</u>	<u>5,300,000</u>	<u>8,310,450</u>
<b>CARRYING VALUE</b>				
As at 31st Dec. 2017	<u><b>1,328,850</b></u>	<u><b>355,700</b></u>	<u><b>200,000</b></u>	<u><b>1,884,550</b></u>
As at 31st Dec. 2016	<u><b>1,587,900</b></u>	<u><b>446,150</b></u>	<u><b>366,667</b></u>	<u><b>2,400,717</b></u>



## NOTES TO THE ACCOUNTS AND REPORT, 2017

**2. CURRENT ASSETS**

	2017 N	2016 N
IBTC (Investment)	-	827,023
Inventory	272,700	1,142,626
Cash and cash equivalent	45,362,529	2,088,073
	<u>45,635,229</u>	<u>4,057,722</u>

**3. CURRENT LIABILITIES**

Payables	4,517,522	-
Audit Fees/ Book keeping	200,000	200,000
	<u>4,717,522</u>	<u>200,000</u>

**4. INITIAL FUND**

The Authorized Partners capital of the Foundation is 100,000 shares divided into 100,000 ordinary shares of N1 each of which all have been issued & fully paid-up

**5. TRUSTEE DONATION**

Opening Balance	8,311,691	8,311,691
Additions/(Drawings) during the year	-	-
Closing Balance	<u>8,311,691</u>	<u>8,311,691</u>



## NOTES TO THE ACCOUNTS AND REPORT, 2017

	<b>2017</b>	2016
	<b>N</b>	<b>N</b>
<b>6. INCOME</b>		
Subscriptions	102,100	72,800
Skysat Tech Nig Ltd	-	250,000
Okonoboh E Justice	-	100,000
Pauline Etoamaihe	-	100,000
Print Serve Ltd	-	100,000
Total E&P Staff,sCoop Soc Ltd(Education)	-	1,400,000
Thompson and Grace Pharmaceutical Ltd	-	122,231,566
European Commission	46,421,770	-
Thompson GeneralMac.ltd	-	-
Supports	-	-
Sponsorship	-	-
Under the Same Sun	1,159,700	-
Investment Income	-	814,807
LUSH Cosmetics LLC	5,774,967	-
Elizade Nig.ltd	-	-
High Commission of C STS PYT	-	-
Fedan Investment ltd.	-	-
MED. Association Edo Branch	-	-
Federal Poly EDE	-	-
Yetunde Onanuga	100,000	-
Wabilat Ltd	50,000	-
Ambassador Uche ( \$100 @190)	-	-
Candaian Embassy	-	-
Action AID	-	-
Prince Chris Igwe	-	-
Total Eampp Staff	-	-
	<b>53,608,537</b>	<b>125,069,173</b>



## NOTES TO THE ACCOUNTS AND REPORT, 2017

	<b>2017</b>	<b>2016</b>
	<b>N</b>	<b>N</b>
<b>7. DIRECT COST</b>		
MDG/TAF Programme/Project	-	-
Eye glasses	-	-
Suncare (15,600 Cartons @ #7,835.35)	-	122,231,566
Suports	-	-
Strategic plan meeting	-	-
IHVN project	-	751,250
Lush project(Capacity Building protection right)	1,938,900	-
Education grant/Scholarship	704,940	1,673,490
State chapter convention (Anambra)	-	-
	<u>2,643,840</u>	<u>124,656,306</u>
<b>8. ADVOCACY &amp; AWARENESS</b>		
International Albinism Awareness Day	509,000	1,717,730
T-shirt	-	-
Production of banner	-	-
Media/newspaper	249,000	405,000
	<u>758,000</u>	<u>2,122,730</u>
<b>9. TRANSPORTATION &amp; TRAVELLING</b>		
Transport & Traveling	1,637,278	2,241,700
BTA allowance	-	-
Visa	-	-
Flight Ticket	-	-
	<u>1,637,278</u>	<u>2,241,700</u>
<b>10. REPAIRS &amp; INCIDENTAL</b>		
Purchase and repairs	-	139,250
Office fumigation/Decoration	-	-
Vehicle maintenance	681,500	453,660
General Office Repairs and maintenance	-	-
	<u>681,500</u>	<u>592,910</u>
<b>11. PRINTING &amp; STATIONERIES</b>		
Printing of 2013 planner	-	-
Production of I.D Cards	-	-
Books of accounts	-	-
Stationeries, Printing Materials & photocopying	82,584	137,150
Printing of calendar	-	-
	<u>82,584</u>	<u>137,150</u>



## NOTES TO THE ACCOUNTS AND REPORT, 2017

	<b>2017</b>	<b>2016</b>
	<b>N</b>	<b>N</b>
<b>12. TELEPHONE &amp; POSTAGES</b>		
Telephone expense	189,100	185,300
Call cards	31,500	71,900
Carrier service	-	18,000
	<u>220,600</u>	<u>275,200</u>
<b>13. UTILITIES</b>		
TV/Internet subscription	251,960	290,000
Projector	-	150,000
Inters witch	150,000	-
Electricity and Water Bills	129,800	173,000
	<u>531,760</u>	<u>613,000</u>
<b>14. SALARIES &amp; WAGES</b>		
Medical Allowance	-	-
Staff welfare	177,000	-
Housing Allowance	-	400,000
Salaries, wages & Bonus	5,868,000	5,537,100
	<u>6,045,000</u>	<u>5,937,100</u>
<b>15. HOSPITALITY &amp; ENTERTAINMENT</b>		
Hotel accommodation/ Refreshment	457,950	93,000
Refreshment	147,600	156,300
	<u>605,550</u>	<u>249,300</u>
<b>16. FUELLING</b>		
Diesel	254,500	163,700
Fuelling	690,950	357,400
	<u>945,450</u>	<u>521,100</u>





## NOTES TO THE ACCOUNTS AND REPORT, 2017

	2017 N	2016 N
<b>17. GENERAL AND ADMIN. EXPENSES</b>		
Rent and Housing allowance	1,600,000	2,000,000
Offload Sun screams	-	40,000
Professional fee	60,000	105,000
Audit fee	100,000	100,000
Book Keeping Charges	100,000	100,000
Honorarium and Gifts	90,000	50,000
Repairs and Maintenance	104,500	50,820
Other expense	-	86,640
Cleaning and sanitary expenses	30,030	26,050
Municipal Levies	20,400	12,300
Photograph	-	30,700
Medicals	-	3,750
FIRS	40,000	-
Security	120,000	-
	<u>2,264,930</u>	<u>2,605,260</u>
<b>18. BANK CHARGES</b>		
Access Bank	-	-
Diamond plc	-	-
Fidelity plc	12,061	23,938
	<u>12,061</u>	<u>23,938</u>

2018 Budget



# 2018 Budget

# 2018 Budget



## TAF 2018 ESTIMATED BUDGET

	January	February	March	April	May	June	July	August	September	October	November	December
<b>BUDGETED INCOME</b>												
European Union			151,030,501									
Norwegian Council		4,312,530										
Federal Govt. of Nigeria				7,500,000				10,000,000				
United Nations Systems	2,000,000					2,000,000					2,000,000	
Other Corporate Bodies					1,200,000		1,000,000		1,300,000	1,000,000		500,000
<b>Total Budgeted Income</b>	<b>2,000,000</b>	<b>4,312,530</b>	<b>151,030,501</b>	<b>7,500,000</b>	<b>1,200,000</b>	<b>2,000,000</b>	<b>1,000,000</b>	<b>10,000,000</b>	<b>1,300,000</b>	<b>1,000,000</b>	<b>2,000,000</b>	<b>500,000</b>
<b>ESTIMATED PROGRAMME EXPENSES</b>												
<b>Access to Social Services for PWAs in Nigeria</b>												
Internal Capacity Development	324,000											
Project Launch		285,000										
Conduction of Baseline Survey			9,901,440	9,901,440								
Dissemination of baseline survey findings				33,120								
Media Sensitisation and Awareness		227,273	227,273	227,273	227,273	227,273	227,273	227,273	227,273	227,273	227,273	227,273
Round Table to Review National Policy on Albinism							1,739,995					
National policy on Albinism Stakeholders' validation Meeting								2,740,000				
Roundtable to Review National Agency for Albinism & Hypo-Pigmentation Bill					2,779,996							
Production of Sun Protection creams for PWAs											4,147,920	
Primary and secondary schools' sensitisation programme					165,015	165,015	165,015	165,015	165,015	165,015	165,015	165,015
Advocacy Engagement with Federal Teaching Hospitals						197,160	197,160	197,160	197,160	197,160	197,160	197,160
Private Public Sector Partnership on Economic Empowerment								334,980	334,980	334,980	334,980	334,980
<b>Enhancing the Civic and political Participation of Persons with Disability in Electoral Process in Nigeria</b>												
Conduction of Baseline Survey		8,188,000	8,188,000									
Press Conference to Disseminate the baseline survey results			464,998									
Training workshops on Disability Inclusion for Key Actors										649,999	649,999	649,999
Media Sensitization			2,039,999	2,039,999	2,039,999	2,039,999	2,039,999	2,039,999	2,039,999	2,039,999	2,039,999	2,039,999
Community level outreach sessions with Grassroot DPOs/CPOs					1,620,000	1,620,000	1,620,000	1,620,000	1,620,000	1,620,000	1,620,000	1,620,000
Produce and Disseminate Accessible Information						2,357,143	2,357,143	2,357,143	2,357,143	2,357,143	2,357,143	2,357,143
<b>INTERNATIONAL ALBINISM DAY</b>												
						5,000,000						
<b>NATIONAL ALBINISM DAY</b>												
					3,000,000							
<b>PWAs EDUCATION</b>												
	500,000					500,000			500,000			
<b>Total Estimated Programme Expenses</b>	<b>824,000</b>	<b>8,700,273</b>	<b>20,821,710</b>	<b>12,201,832</b>	<b>10,832,283</b>	<b>11,546,590</b>	<b>8,286,585</b>	<b>9,286,590</b>	<b>7,381,570</b>	<b>7,531,569</b>	<b>11,679,489</b>	<b>7,531,569</b>
<b>ESTIMATED ADMINISTRATIVE EXPENSES</b>												
Transport & Local Travels	150,000	150,000	150,000	150,000	150,000	150,000	150,000	150,000	150,000	150,000	150,000	150,000
Repairs & Incidentals	10,000	10,000	120,000	10,000	10,000	120,000	10,000	10,000	120,000	10,000	10,000	120,000
Printing & Stationeries	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000
Telephone & Postage	30,000	30,000	30,000	30,000	30,000	30,000	30,000	30,000	30,000	30,000	30,000	30,000
Medical Expenses	1,458,333	1,458,333	1,458,333	1,458,333	1,458,333	1,458,333	1,458,333	1,458,333	1,458,333	1,458,333	1,458,333	1,458,333
Office Rent	133,333	133,333	133,333	133,333	133,333	133,333	133,333	133,333	133,333	133,333	133,333	133,333
Fuelling	70,000	70,000	70,000	70,000	70,000	70,000	70,000	70,000	70,000	70,000	70,000	70,000
Salaries & Wages	1,470,000	1,470,000	1,470,000	1,470,000	1,470,000	1,470,000	1,470,000	1,470,000	1,470,000	1,470,000	1,470,000	1,470,000
<b>Total Administrative Expenses</b>	<b>3,326,666</b>	<b>3,326,666</b>	<b>3,436,666</b>	<b>3,326,666</b>	<b>3,326,666</b>	<b>3,436,666</b>	<b>3,326,666</b>	<b>3,326,666</b>	<b>3,436,666</b>	<b>3,326,666</b>	<b>3,326,666</b>	<b>3,436,666</b>
<b>ASSET ACQUISITION</b>												
Motor Vehicles			40,000,000	40,000,000								
Laptop			600,000	600,000								
Camera		300,000		600,000								
Colour Printer		250,000		500,000								
Photocopier		500,000			500,000		500,000					
Generator			1,500,000									
<b>Total Asset Acquisition</b>	<b>-</b>	<b>1,050,000</b>	<b>42,100,000</b>	<b>41,700,000</b>	<b>500,000</b>	<b>-</b>	<b>500,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>SUBSCRIPTIONS</b>												
Magazines & Newspapers	2500	2500	2500	2500	2500	2500	2500	2500	2500	2500	2500	2500
PHCN	20,000	20,000	20,000	20,000	20,000	20,000	20,000	20,000	20,000	20,000	20,000	20,000



THE ALBINO FOUNDATION