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**ANNUAL REPORT
& ACCOUNTS**



THE ALBINO FOUNDATION

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A cross session of PWAs at Enugu chapter event.

Abbreviations



AIT	African Independent Television
AMEMUSO	Abuja Metropolitan Music Society
CBN	Central Bank of Nigeria
CEO	Chief Executive Officer
CGP	Civil Society and Government Partnership
CMD	Chief Medical Director
CSACEFA	Civil Society Action Coalition on Education for All
CWA	Children with Albinism
EKTV	Ekiti Television
ESSPIN	Education Sector Support Programme in Nigeria
ETF	Education Trust Fund
EU-SDGN	European Union Support to Democracy and Governance in Nigeria
FCT	Federal Capital Territory
FRCN	Federal Radio Corporation of Nigeria
FMOH	Federal Ministry of Health
IAAD	International Albinism Awareness Day
JONAPWD	Joint National Association of Persons with Disabilities
MFB	Micro Finance Bank
MoU	Memorandum of Understanding
MOWA	Ministry of Women Affairs
MSMEDF	Micro Small & Medium Enterprise Development Fund
NAFDAC	National Agency for Food and Drug Administration and Control
NERDC	Nigeria Education Research and Development Council
NHIS	National Health Insurance Scheme
NTA	Nigeria Television Authority
PWA	Persons with Albinism
SUBEB	State Universal Basic Education Board
TAF	The Albino Foundation
UN	United Nation
UNICEF	United Nations International Children Emergency Fund

About The Albino Foundation



We are a special focus organization advocating for the recognition, respect for the rights and socio-economic inclusion of people living with albinism.

1.0 About The Albino Foundation

Established in 2006, The Albino Foundation (TAF) is principally an organisation set up and run by Persons living with Albinism (PWA). TAF is an independent non-governmental organization registered in Nigeria with the Corporate Affairs Commission. We are a special focus organization advocating for the recognition, respect for the rights and socio-economic inclusion of people living with albinism. The Foundation works to create awareness about the social challenges that PWA face in Nigeria and the world by working with governments and development institutions in Programme areas that improve the health and social wellbeing of PWA in Nigeria as well as assist and empower them to find their rightful place in society. The Foundation has achieved national spread with 36 functional state chapters across the country including FCT, Abuja.

2.0 Vision

The Albino Foundation envisions a society with equal opportunity for persons with albinism

3.0 Mission statement

We are an advocacy organisation that empowers persons with albinism and educates the society on issues of albinism in Nigeria and the world

4.0 Our Values

- Accountability: we are responsible and answerable for our actions
- Commitment: we are devoted to our cause
- Stewardship: we are caring and continuously improving our service delivery
- Passion: we are excited about what we do
- Inclusiveness: we embrace and collaborate with all who share our vision

5.0: Board of Trustees



The Foundation has a 5-member board of trustees comprising of highly esteemed individuals who have made their mark in their various fields of career and life endeavours. The board is responsible for the governance, organizational direction, policy and strategy formulation of the Foundation.



Alhaji Shehu Shagari GCFR
Grand Patron



Dr Ndi Okereke
Chairman



Dr Douglas Anele
Vice Chairman



Jake Epelle
Founder
/Chief Executive Officer



Barr. Gabriel Arewele
Secretary



Prof. Mercy Olumide
Member



Organisational Focus

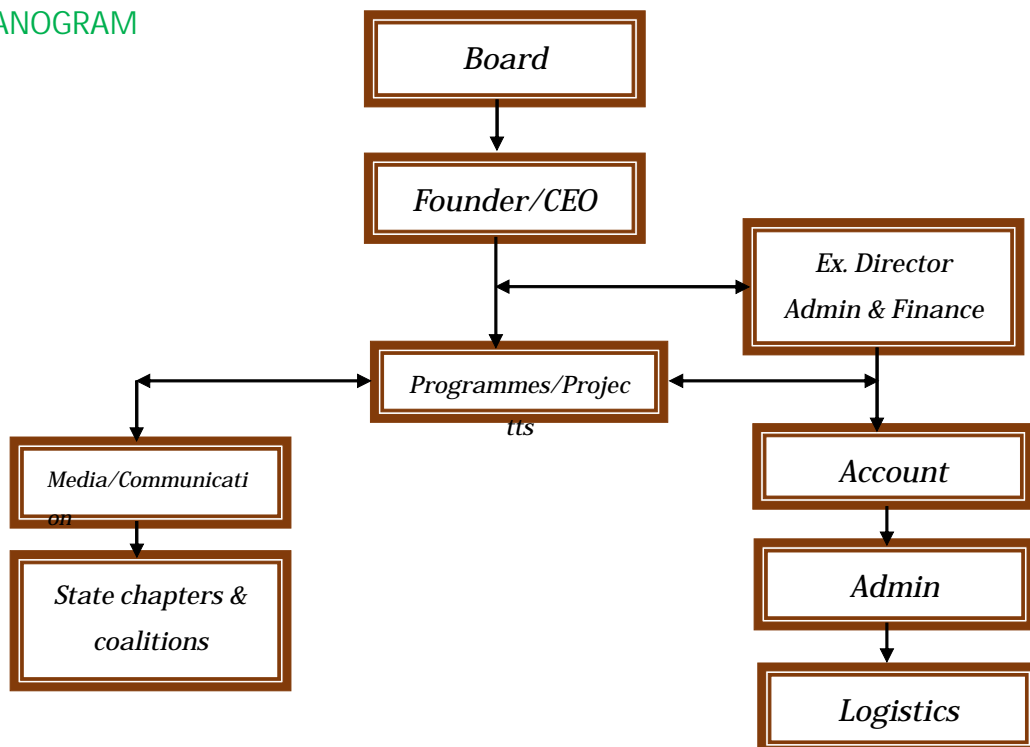


6.0: Organisational Focus

With a view to impacting all persons living with albinism in Nigeria, Africa and the world, our focus as an organization is categorized into five major areas:

- **Healthcare:** The aim of Persons with Abinism Healthcare Project is to reduce and mitigate health related problem associated with albinism such as sunburn, skin cancer and eye related problems
- **Legislation and Policy Advocacy:** The aim of the Legislation and Policy Advocacy on Albinism is to ensure total mainstreaming of albinism programmes and policies into every sector of development in Nigeria
- **Social Awareness:** The aim of the Albinism Education and Social Awareness project is to properly educate and orientate Nigerians about the true state of albinism and to help promote understanding, acceptance and socio-economic inclusion of PWAs into mainstream society.
- **Learning and Education:** The aim of the project is to ensure that persons with albinism especially children with albinism have access to qualitative education
- **Economic Empowerment:** The aim of the project is to enhance the operational capability of the Foundation and ensure that PWA live independent lives

7.0 TAF ORGANOGRAM





“I am appealing to relevant Ministries, Departments and Agencies of Government to collaborate with the foundation to ensure that this population live independent lives. I am also calling on well-meaning individuals, groups and organisations to come to the aid of persons with albinism”

8.0 Statement from the Grand Patron – Alhaji Shehu Shagari, GCFR

The cause of albinism has been a challenging task not only for persons with albinism in Nigeria but all over Africa. Though, Nigeria has not witnessed the stupendous rate of brutal killings experienced in other parts of Africa such as Tanzania, Uganda and Malawi. However, there are still lots of discrimination, stigmatisation and rejection by family members and the society at large towards persons with albinism in Nigeria. To make matters worse, the society and some development organisations do not see albinism as a social and developmental issue; notwithstanding the United Nations appointment of an independent expert on albinism whose mandate is to ensure among other things the mitigation of human rights abuses being experienced by persons with albinism globally. Nigeria, being signatory to the UN ratification on the protection and promotion of the human rights of persons with albinism has not done enough towards the alleviation of the plights of these vulnerable groups within our society. A nation cannot be developed without protecting its vulnerable population. It is on the premise that I am appealing to relevant Ministries, Departments and Agencies of Government to collaborate with



His Excellency, Alhaji Shehu Shagari, GCFR

the foundation to ensure that this population live independent lives. I am also calling on well-meaning individuals, groups and organisations to come to the aid of persons with albinism in Nigeria especially as it concerns skin cancer prevention and treatment, which is the biggest challenge facing all albinos in Africa and Nigeria in particular due to the enormous amount of sun rays in this part of the world.

I want to thank and appreciate the board, management and staff of the foundation for their relentless efforts regardless of the daunting challenges being experienced by the foundation just like any other organisations in the country as a result of the current economic recession. I therefore appeal that you all remain focused as there will be light at the end of the tunnel.

Thank you
His Excellency,
Alhaji Shehu Shagari, GCFR



" We would like to thank and appreciate all those who have supported us in one way or the other; without you we would not have achieved the success recorded in 2016. We also want to enjoin well-meaning individuals, groups, companies and International Development Organisations both within and outside the country to join the train in supporting the cause of albinism especially the human rights abuses being experienced in Nigeria and other parts of Africa. "

9.0: Statement from the Founder/CEO

2016 has been a challenging year not only for the foundation but also to the entire country, due to the current recession being experienced. This has impacted negatively on the foundation's programmes and activities in 2016 especially the free skin cancer treatment programme for persons with albinism at the National Hospital, Abuja. The free skin cancer treatment for persons with albinism remains the foundation's key programme as it helps to reduce the enormous challenges being experienced by persons with albinism affected with skin cancer in accessing skin cancer treatment services. Unfortunately, this gesture was put to a halt by the management of National Hospital, Abuja in 2015 through to the first quarter of 2016 as a result of non-payment of Fifty-One Million naira owed to it by the Federal Government through the foundation. The resultant effect of this stoppage was the increase in number (2 to 3 deaths in a month) of deaths by persons with albinism affected with skin cancer in Nigeria. It was as a result of this negative trend that the foundation embarked on advocacy campaign to key stakeholders such as the Senate Committee on Health, Management of National Hospital,

Office of the Vice President and the Media that the stoppage of the free treatment was reverted. Even though the services were at a skeletal basis, we would like to thank and appreciate all the stakeholders that made it possible.



Jake Epelle Founder/CEO

Regardless of the challenges, the foundation was able to record some successes during the year 2016. The foundation was able to mark this year's National Albinism and International Albinism Day Celebration in grand style, which takes place May 5th and 13th of June, every year. The celebrations afforded the foundation the opportunity to sensitise to the public the numerous challenges affecting persons with albinism and the albinism community in general.

In 2016, the foundation launched its "I Support Albinism Cause" Project, which is aimed at garnering support from well-meaning individuals within and outside the country. The project has given rise to many foreign High Commissioners and a former President to support the cause of albinism.

The year under review also enabled us to enrol 120 children with albinism who were out-of-school through payment of their fees, school uniforms, books and sandals. This project was supported by Total E&P Staff Multi-Purpose Cooperative Ltd.

The Foundation got a delivery of sun screen lotion worth One Hundred and Twenty-Five Million Naira (N125,000,000) from Thompson and Grace Pharmaceuticals for the prevention of skin cancer in persons with albinism in Nigeria.

We would like to thank and appreciate all those who have supported us in one way or the other; without you we would not have achieved the success recorded in 2016. We also want to enjoin well-meaning individuals, groups, companies and International Development Organisations both within and outside the country to join the train in

supporting the cause of albinism especially the human rights abuses being experienced in Nigeria and other parts of Africa. It is in so doing that we will make the world a better place for all.

Thank you and remain blessed



Jake Epelle

Founder/CEO



Senator Aisha Alhassan
Honorable Minister of Women Affairs and Social
Development. Federal Republic of Nigeria.

10.0: ACTIVITIES CARRIED OUT IN 2016

10.1 Press Briefing on Skin Cancer Treatment for Persons with Albinism in Nigeria

On the 4th of May, 2016, the foundation had a press conference to highlight and compel the Federal Government of Nigeria and National Hospital, Abuja to revert the free skin cancer treatment for persons with albinism in Nigeria. The Hospital stopped the free Skin Cancer to persons with albinism due to Fifty-One Million Naira owed to the hospital by the federal government. The free skin cancer treatment started in 2007 during Chief Olusegun Obasanjo Administration and continued till Dr. GoodLuck Ebelle Jonathan administration. Unfortunately, the free skin cancer treatment was stopped at assumption of office by President Muhammadu Buhari administration.

This stoppage has led to an average death of persons with albinism affected with skin to three (3) every other month. It was as a result of this that the foundation organised the press conference to press in their demand for a better treatment of persons with albinism affected with skin cancer and albinism community in general.

The press conference afforded the journalists around to get first-hand information of persons with albinism affected with skin cancer who were around during the press conference.

10.2 Skin Cancer treatment project

The Albino Foundation's Skin Cancer treatment project remains one of the foundation's cardinal objectives. This has become so in view of the number of new cases of persons with albinism suffering from skin cancer and increase in number of deaths as a result of skin cancer. These increases in new cases and deaths were due to National Hospital, Abuja stoppage of the free skin cancer treatment for albinos in 2015.

The stoppage was due to Federal Government's inability to pay the outstanding accumulated debt of Fifty-One Million Naira owed to the National Hospital by previous administration. After due consultations with the National Hospital Management, advocacy to some key stakeholders and media engagement on the need for the continuation of the free skin cancer treatment for albinos in Nigeria by the foundation, the management of the hospital reverted their decision in May, 2016.



A Cross Section of PWAs Affected with Skin Cancer



Advocacy Meeting with Management of National Hospital, Abuja

It was on this premise that 50 persons (28 males and 22 females) with albinism affected with skin cancer were treated in 2016. Although the services rendered to these people were skeletal as a result of insufficient drugs and other medications at the hospital. Some drugs were sourced outside of the hospital by some of these patients. However, the Foundation is grateful to the hospital and other key stakeholders who ensured that the free skin cancer treatment for albinos in Nigeria continued, even though at the skeletal level. The foundation is therefore calling on the government, well-meaning individuals both within and outside the shores of the country and International Development Organisations to come to the aid of the foundation in ensuring that more albinos with skin cancer get the required treatment and also to ensure that new cancer cases are prevented. Since the commencement of the free skin cancer treatment at the National Hospital, Abuja in 2007 2,147 albinos affected with skin cancer have been treated.

“ The foundation is therefore calling on the government, well-meaning individuals both within and outside the shores of the country and International Development Organisations to come to the aid of the foundation in ensuring that more albinos with skin cancer get the required treatment ”



Albinos with skin cancer receiving treatment at the National Hospital, Abuja

10.3: Sunscreen Distribution

Skin cancer prevention remains one of the foundation's cardinal objectives. This is as a result of the number of persons with albinism affected with skin cancer on a daily basis and the resultant death associated with it.

It is in view of this that the foundation seeks collaboration and partnership with a pharmaceutical company in Nigeria, Thompson and Grace Pharmaceuticals in order to reduce the number of persons with albinism affected with skin cancer as a result of the intensity of sun rays in this part of the world. It was on this premise that on the 9th of June, 2016, one of the foundation's partners, Thompson and Grace Pharmaceuticals donated 15,000 cartons of Sunscreen lotion worth One Hundred and Twenty-Two Million Naira only (N122,000,000) to be distributed to persons with albinism across the federation. Each chapter of the foundation across the 36 states including, FCT-Abuja received 200 cartons of the Sunscreen. Each of the cartons contains six tubes of the sunscreen. Presently, the foundation has distributed over eight

thousand cartons of the sunscreen.

The foundation would like to use this medium to once again thank and appreciate The Managing Director of Thompson and Grace Pharmaceuticals Ltd, Dr. Isaac Amos for this wonderful gesture to the foundation and persons with albinism in Nigeria.



An Emir giving out sunscreen to persons with albinism in Jigawa State



Dignitaries at Jigawa State Sunscreen distribution

10.4 TAF/TOTAL E&P Cooperatives Back to school Project Launch

As champion of the Albinism cause in Nigeria, TAF recognizes the need to make education a priority as we at the foundation strongly believe that education is a necessary tool to employ in the fight against discrimination of Persons with Albinism (PWA). With Education, an individual is better equipped to live to his or her full potential as well as demonstrate his/her ability to contribute meaningfully to the society. The reality of this, forms the backbone to initiating the TAF Back-To-School Education Grant Project. The aim of the project is to support indigent children with albinism in primary and secondary schools to attain the highest education potential possible. This project is presently funded by Total E & P Nigeria Staff Multi-Purpose Cooperative Limited to a tune of Two Million Naira (N2,000,000). The aim of the project launch was to create awareness of the project. Participants to the Launch of TAF Back-to-School education Grant Project were drawn from various groups: Ministries, Departments d Agencies, Civil Society Organisations, Members of TAF and Media. The

Honourable Minister of Education was represented by Mrs. Okonkwo Anne while the Honourable Minister of State for Education was represented by Sir Frant Ibezim. The retired Deputy Inspector General of Police, Azubuike Uдах, was the chairman of the occasion. Present also ware the President of Total E & P Nigeria Staff Multi-Purpose Cooperative Limited, Louis Ogbeijoh and the President of the World Council of Optometry, Dr. Uduak Udom. Goodwill messages were delivered from a few invited special guests.

The project was flagged off with 110 participants and several media houses present. The first twenty-one beneficiaries received their grants which was handed to them by the President of Total E & P Nigeria Staff Multi-Purpose Cooperative Limited. The launch came to an end with vote of thanks delivered by the foundations National Programme/Project Specialist Mr. Damian Ivom



Launch of Back to School Project

10.5 Back-to-School Project Implementation

TAF Back-to-School Education Grant Project is aimed at providing support to Children with Albinism (CWA) who are out of school and those enrolled into schools in Nigeria. The project also focuses on providing support in the form of awareness and sensitization programmes for educators, teachers and parents of CWA on the person-centered-approach to learning and teaching for a CWA.

This Project is presently funded by Total E & P Nigeria Staff Multi-Purpose Cooperative Society Limited to a tune of Two Million Naira (N2,000,000). This is ear marked to support 100 CWA already enrolled in schools for the 2015/2016 academic session. The targeted beneficiaries are indigent CWA in Primary and Secondary schools whose fees per term are not more than Eighteen Thousand Naira (N18,000), which is the cumulative maximum for three terms that each child is entitled to; although there were few exceptional cases where the grant exceeded this amount.

One hundred and Seventy-two applications (172) were received of which 120 children have been successfully enrolled and have received grants. Thirty children were disqualified based on incomplete information and 22, though qualified,

are yet to receive grants due to non-availability of funds. Although the target was 100 CWA, the foundation so far has identified 142 CWA eligible for enrollment but only 120 have received grant and 22 are on waiting list pending the time more funding is received. The beneficiaries were grouped under Geo-Political Zones. 10.8% of the beneficiaries are enrolled in schools in the South-West, 11.7% in the South-South, 17.5% in the South-East, 21.7% in the North-West and 38.3% in the North Central. No beneficiary from the North-East received grant under this project. Again, fifty-nine of the beneficiaries are males while Sixty-one are females. Total grants received by beneficiaries as at November 30, 2016 stands at One Million, Eight Hundred Thousand, Seven Hundred and Fifteen Naira (N1,800,715).

The major challenge encountered during the enrolment process was mobilization and identifying these children (as most of them reside in the rural areas of these states) due to none existence of relevant data detailing the demography of Persons with Albinism. The foundation proposes to sustain this project by setting up a TAF Education Trust Fund (TAF ETF) that will be serviced with donations from organisations, Governments and individuals.



An Albino Pupil in a Classroom

10.6 National Albinism Day Celebration

The Federal Government, in 2013, declared May 5th of every year as National Albinism Day. The National Albinism Day celebration is provided for in the National Policy on Albinism and its Implementation Guidelines which was approved by the National Council on Education and the Federal Executive Council in 2013 and 2014 respectively. The aim of this celebration is to create nationwide awareness of albinism and issues surrounding albinism.

With the foundation celebrating 10 years of advocacy in Nigeria, the theme of the celebration was *"Celebrating 10 years of Albinism in Nigeria- A look-ahead to Increasing Access to Quality Healthcare for Persons with Albinism. The focus on health"*. The aim of this year's celebration is to highlight the health issues that plagues the Albinism community in Nigeria and also engender government agencies, private companies to form sustainable partnerships with the foundation geared providing quality and affordable health care services for Persons with Albinism.

The celebration was marked with a press conference which was attended by 29 media

houses. Dr. Falodun, a Senior Consultant Dermatologist at the National Hospital Abuja, whilst speaking at the conference highlighted the dangers of skin cancer to PWA and the need for Federal Government to renegotiate the free skin cancer treatment for PWA which have been placed on-hold at the National Hospital Abuja due to the outstanding bill of approximately Fifty-One Million Naira. The CEO of the foundation, Mr. Jake also made a passionate appeal to the Management of the National Hospital to resume free treatment for PWA who had skin cancer.

As part of the celebration, a courtesy visit was paid to the new Station Manager of Cool/Wazobia/Nigeria Info Fm in the person of Ebere Young. She welcomed the delegation from the foundation and pledged the support of the station to the foundation. Again, various media appearances were made by the foundation on different TV and radio stations – AIT, NTA, Nigeria Info, Wazobia FM – with focus of discussion on Skin cancer treatment and prevention.



National Albinism Day Celebration

10.7 International Albinism Day Celebration

On November 18, 2014, a third historic resolution on albinism was adopted by vote by the UN General Assembly in New York proclaiming June 13 of every year as International Albinism Awareness. The aim of this celebration is to encourage a global promotion of Albinism awareness and protect the Human Rights of Persons with Albinism with the objectives of ending discrimination, stigmatisation and brutal killings of PWA as well as promote equal opportunities for PWA.

The 2nd edition of this awareness day was celebrated by the foundation on June 13, 2016 with theme *“Addressing Health Issues in Albinism: The Need for Stakeholders Intervention”*. The focus on albinism health matters was made inevitable with the increase in the deaths of PWA due to skin cancer. The Celebration was marked with a press conference, Media Tours and a one day workshop held in Abuja.

Several Media houses granted free air time for the foundation to feature in their programmes. The major focus of this was to ensure that the public become more aware of the major challenges that PWA face as well as highlight the numerous intervention strategies that Individuals, Organisations and Governments can adopt in alleviating these challenges.

Some of the dignitaries at the workshop programme included Prof. Anezi Okoro (Chairman of the Occasion), Prof. Godswill Obioma (representing the Honourable Minister of State for Education), His Excellency H. E. Daniel Ole Njoolay (Tanzanian High Commissioner to Nigeria) and Jonathan Doguay (representing the Canadian High Commissioner to Nigeria).

Also present were Dr. Uduak Udom (President, World Council of Optometry), Mrs. Stela Nwankwo (NERDC), Osuala G. A. (representing the Honourable Minister of Women Affairs and Social Development). Dr. Momoh (CMD National Hospital Abuja), Dr. Agbontaen Adesuwa (representing the President Nigerian Optometric Association), Dr. Cally Cusson, Prof Douglas Anele, Pastor Tunde Obokhai and Danlamin Basharu (Member United Nations Committee on Rights of Persons with Disability).

Other participants at the workshop were representatives from ESSPIN, JONAPWD, CBN, LAPO MFB, Everlasting Life Church and Medicaid Radiology. Also present were 97 members of the foundation drawn from nine chapter states – Abuja, Enugu, Adamawa, Edo/Benin, Ogoja/Cross River, Abia, Jos, Bauchi and Kaduna. 29 Media houses were present at the workshop. Papers were presented by experts on health issues especially on cancer prevention and how to mitigate visual challenges in albinism.



Group photographs at International albinism day celebration

10.8 Arts Exhibition Press Conference on COLOURISM

A press Conference of Arts Exhibition on COLOURISM was organised by the foundation in partnership with Enigma Art Collectives on the 25th of April, 2016. The meaning of COLOURISM is the discrimination of human beings based on their skin colour and pigment. This group exhibition looks at the lives of Persons with Albinism in our society who live without skin pigmentation. COLOURISM evolved from a thirst to give a voice to the dismissed, presenting a stage for dialogue. This exhibition, by focusing on creative energy on molding a social commentary with the audience, is designed to create an emotional and ethereal experience as well as express the beauty in Albinism through various Art exhibition. COLOURISM was a laudable project that was put together by Enigma Art Collective as a form of creating awareness of Albinism and raising funds. The Press conference was attended by 13 media houses. Also, present were the founder of Enigma Art Collective, Khenye Gager and the CEO and Co-founder of Enigma Art. Also present was the team from The Albino Foundation led by the CEO/Founder, Mr. Jake Epelle. This conference took place at the Foundations Headquarters in Abuja.



10th Anniversary Celebration

10.9 "I Support Albinism Cause" Press Conference

The "I Support Albinism Cause" Press Conference was held on the 2nd of December, 2016. This Conference was organised to promote the "I Support Albinism Cause" campaign which was launched by the former President of the Federal Republic of Nigeria, President Olusegun Obasanjo on Nov 22, 2016. Also, Abuja Metropolitan Music Society (AMEMUSO) through their annual Music Concert, was giving the foundation the platform to further promote this campaign. Present at the conference were the Artistic Director of AMEMUSO, Maria Cecilia Toledo, Music Director of AMEMUSO, Samuel Ezugwu and five media Houses. CEO/Founder, Mr. Jake Epelle, lead the TAF Team. This conference took place at the Foundations Headquarters in Abuja.



Former President Olusegun Obasanjo with the "I Support Albinism" Banner

10.10 Sensitisation and advocacy visit to Kebbi State

A team of three staff (CEO/Founder, head Communication and the National programme/project specialist) from the foundation's head office, Abuja were on a four-day sensitisation visit to Kebbi state, North Western Nigeria on 2nd through 5th of February, 2016. The aim of the visit was to sensitise the people of Kebbi state on the challenges facing persons with albinism and how to ameliorate these challenges and also establish the foundation's chapter in the state. When established, the state chapter will coordinate all activities of the foundation in the state by ensuring that issues affecting persons with albinism in the state are addressed.

To ensure successful sensitization of the public on issues and challenges on persons with albinism and albinism in general, members of the foundation went to Federal Radio Corporation of Nigeria (FRCN), Kebbi state Television and Kebbi State Radio.

The foundation, including parents and persons with albinism in the state also paid a courtesy visit to the Executive Governor of the state and his Wife, Alhaji Atiku Bagudu and Dr. (Mrs.) Zianab Bagudu.

In his opening speech, the CEO/founder of the foundation, Jake Epelle thanked and commended

the Governor and his wife the numerous works they are doing in the state especially in the area of cancer prevention and treatment.

The foundation also had a meeting with parents of persons with albinism. During the meeting, the founder was able to educate them about the foundation and what it stands for. He also sensitised them on the challenges faced by persons with albinism and how to mitigate these challenges. He advised the parents not to treat their albino children badly and to always encourage them. He stated that by so doing they will achieve what they want to achieve in life.

The foundation paid a courtesy visit to the Emir of Gwandu, His Royal Highness, Alhaji Muhammadu Iliyasu Bashar. Members from the foundation were received at the emir's palace by the emir and his council of chiefs. In his opening speech, the CEO/founder of the foundation congratulated the emir on his exemplary leadership in the state and to ensure that persons with albinism are well protected and encouraged to go to school.

The foundation members both from Abuja and Kebbi state paid a formal courtesy visit to Kebbi State Television. A philanthropist and former Managing Director of Nigeria Ports Authority, an indigene of the state and a friend of the foundation, Alhaji Bello Gwandu gave scholarship to two female albinos in tertiary institutions in the state.



Children with albinism

11.0 COURTESY VISITS

11.1 Visit to the Minister of State for Health, Federal Ministry of Health

The Albino Foundation paid a courtesy visit to the Minister of State for Health on the 29th of March 2016. The essence of this visit was to intimate the Minister of the Foundation's Skin Cancer project. Members of the foundation were welcomed by the Minister's aide.

The Minister of State for Health was present with a few directors of The Federal Ministry of Health. Again, present were representatives of the Cancer Control Unit. Staff and Members of the foundation as well as the personnel from the media were equally present.

TAF presentation was delivered by the CEO/Founder of the foundation Mr. Jake Epelle. In his presentation, he highlighted the following:

- Ø An overview of Albinism and the Albino Foundation
- Ø The challenges that Persons with Albinism face In Nigeria as it relates to skin cancer
- Ø The free cancer treatment and the situation with the National Hospital
- Ø The Foundation's displeasure at the way the National Hospital discontinued the free skin cancer treatment that led to the death of so many albinos suffering from skin cancer.
- Ø The extent of involvement of the Ministry of Health in the free cancer treatment programme
- Ø The Repercussion of the termination of the free cancer treatment at the national hospital

- Ø The MOU the foundation has with the German manufacturing company, SebaMed, for the manufacture of sunscreen lotions at a subsidized price.
- Ø The outstanding bill the foundation owe to Thompson and Grace (Agents for SebaMed) being the cost of manufacture and shipment for 19,300 pieces of sunscreen lotions

The foundation also made a presentation of some few pieces of sunscreen lotions to the Ministry. Mr Jake Epelle tabled the following as the foundation's prayers to the Ministry

- Ø The Ministry to create a forum where Management of the National Hospital, The foundation, FMOH and Federal Ministry of Finance can sit and discuss way forward a regards the free cancer treatment
- Ø The FMOH to assist the foundation by procuring some pieces of the sunscreen for the foundation, in which instance, payment be made directly to the agents, Thompson and Grace
- Ø FMOH to also partner with the foundation to approach other public and private organisation and appeal that they purchase some pieces of the sunscreen lotions

In his response, the minister thanked the foundation for the work they have done so far. He also congratulated the foundation for her ten-year anniversary coming up May 5 2016. He equally expressed his condolences to the

foundation on the loss of her members who died from skin cancer. He enquired whether the foundation have documentations of the agreement between the foundation and the previous government on the free skin cancer treatment and whether such document outlined the obligations of the Federal Ministry of health as regards the free skin cancer treatment. He requested that all document pertaining to the free skin cancer treatment be forwarded to the Ministry. He stressed that he will be unable to make any commitment if he is not intimated on what the previous government have agreed in terms of payment of the bills accumulated from free skin cancer treatment. He equally stated that such documents will enable the ministry to be informed on how to proceed with the foundations requests.

However, the minister suggested that the foundation open up a trust fund or community mutual fund that will be solely controlled by the foundation. In his opinion, such trust fund will provide potential funding partners an easy access to making their donations

Furthermore, the minister enquired whether the sunscreen lotions have NAFDAC Number. If so, he suggested the foundation get the clearance documents for the product from NAFDAC and provide such documents to potential funding partners who might want to procure the sunscreen lotions. He equally suggested that the foundation work with the Dermatology Association of Nigeria.

He expressed with regrets the limitations of him making a commitment to the foundation as regards the procurement of some pieces of the sunscreen lotion as the request was coming at a time when the budget have been passed and allocations made to the various ministries. He however promised to look into the free cancer treatment with the National Hospital Abuja. He however, requested that the foundation send copies of the MOU signed with the National Hospital as well as copies of the National Policy on Albinism in Nigeria and its Implementation Guidelines.



Participants at TAF seminar

11.2 Visit to National Health Insurance Scheme (NHIS)

The foundation paid a courtesy visit to the Executive Secretary, National Health Insurance Scheme (NHIS), Dr. Usman Yusuf on the 30th of September, 2016. Present at the meeting were some of the management staff of NHIS. The founder/CEO of the foundation, Mr. Jake Epelle gave a brief existing relationship between the foundation and NHIS, which he stated had been very cordial until 2014 when a new executive secretary was appointed and was removed early 2016. He narrated that all efforts to see the erstwhile executive were rebuffed, which has strained relationship. He stated that a committee was instituted between the foundation, NHIS, National Hospital, and the media to develop a proposal on how to ensure that persons with albinism are mainstreamed into NHIS programmes and activities. He added the proposal was killed by the erstwhile executive secretary.

Mr. Epelle also did a PowerPoint presentation on the health challenges affecting persons with albinism especially as it concerns cancer prevention and treatment. He therefore called on the New Executive Secretary, Dr. Usman Yusuf to use his good offices to ensure that persons with albinism benefit from NHIS programme.

In his response, the Executive Secretary stated that he will do all within his power to ensure that persons with Albinism have access to free and quality health delivery in Nigeria. He said that he will discuss with Chief Medical Director of National Hospital to ensure that the free skin cancer treatment at the hospital is reinstated. He also added that the skin cancer programme should be taken to the National Assembly so that it will be included in the 2017 budget.

11.3 Visit to Universal Basic Education Commission (UBEC)

On September 16th, 2016, the foundation paid a courtesy visit to the new Executive Secretary of UBEC Alhaji (Dr.) Dikko Suleiman and his management team. The aim of the courtesy visit was to partner with UBEC to ensure that children with albinism have access to basic quality education by organising a sensitisation workshop to teachers and educators across the country on the teaching and learning for children with albinism in schools.

The founder/CEO of the foundation Mr. Jake Epelle who led the delegation did a PowerPoint presentation to highlight some of the challenges experienced by persons with albinism, which include skin cancer, visual, stigma, discrimination and brutal killings. He told the Executive Secretary of UBEC and his management team that the only way to reduce stigma and discrimination in persons with albinism is in schools. He therefore urged them to be albinism advocates in their various communities.

In his response, the Executive Secretary thanked the foundation for the good works it is doing to alleviate the suffering of the vulnerable groups in the society especially persons with albinism. He stated that the Commission will do anything within its power to ensure the support of albinism cause especially access to basic education. He therefore calls on the foundation not to relent in its quest for a better society.

11.4 Courtesy Visit to Chief Olusegun Obasanjo

A courtesy visit was paid to the former President of the Federal Republic of Nigeran, President Chief Olusegun Obasanjo on November 21, 2016 at his residence in Ogun State. Present were TAF CEO/Founder, Mr. Jake Epelle, TAF Lagos State Coordinator, Josephine and representatives of Babcock University led by Mrs. Peace Onuiri.

The highlight of the visit was the Launch of the foundation's 'I support Albinism Cause' campaign by former President, Chief Olusegun Obasanjo.

At the visit, Mr. Jake Epelle proposed the possibility of the foundation hosting the 2017 International Albinism Awareness Day in Ogun State. Chief Olusegun Obasanjo welcomed the idea and asked the foundation to forward a proposal in this regard. The proposal was developed and presented to Chief Olusegun Obasanjo on the 27th of November, 2016 at his residence in Ogun State



*Olusegun Obasanjo
Former Nigerian President*

11.5 Visit to Management of Babcock University

On November 22, 2016, the foundation paid a courtesy visit to the management of Babcock University. Representatives of the Foundation were welcomed by the Vice Chancellor, Senior Vice Chancellor and Members of the BCED Babcock University.

Mr. Jake Epelle, on behalf of TAF, spoke on the 'I support Albinism Cause' campaign which was supported by the Management of Babcock University. He also used the opportunity to address the house on the planned Albinism Campaign in Ogun State and the foundation's intention to Partner with the university to promote this campaign.



Enugu chapter meeting

12.0 Programmes Participated

During the year 2016, the foundation participated in several programmes and activities organised by other organisations. Some of the programmes the foundation participated included:

- Ø A CSO Engagement Meeting with the National Social Investment Office of the FGN Social Protection Programmes organised by ActionAid Nigeria;
- Ø Senate Committee on Health Public Hearing on a Bill for An Act to Provide for the Establishment of the National Centre for Cancer Research and treatment;
- Ø Commemoration of the Presidential Year of Action to End Violent Against Children By 2030 SDG Campaign organised by UNICEF Nigeria Office;
- Ø Formal Launch of the National Reorientation Campaign organised by Federal Ministry of Information and Culture; A Stakeholders' Workshop on Scaling up Disbursement of the Micro Small & Medium Enterprise Development Fund (MSMEDF) to Persons with Disabilities organised by Central Bank of Nigeria;
- Ø CSO Forum with Visiting United Nations Special Rapporteurs organised by National Human Rights Commission; Formulation of the EU Support to Democratic Governance in Nigeria (EU-SDGN) organised by European Union;
- Ø Access to Justice organised by Embassy of Switzerland, National Human Rights Commission, Embassy of France, and Embassy of Canada; Baseline Study Inception Workshop for the Oxfam Voice Programme in Nigeria organised by OXFAM Nigeria;
- Ø Sensitisation of Voter Education for CSOs and Persons with Disabilities in FCT Elections organised by INEC;
- Ø Technical Working Group Meeting To Review The Draft Policy On Sexual Reproductive Health Of Women And Girls With Disabilities organised by Ministry of Health and Ministry of Women and Social Development in collaboration with Disability Rights Advocacy Center (DRAC);
- Ø South-West Consultative Forum On Developing INEC Policy/Framework On Access For Persons With Disabilities In The Electoral Process organised by INEC;
- Ø The Marketplace on Civil Society-Government Partnership organised by Federal Ministry of Education, Universal Basic Education Commission and Education Sector Support Programme in Nigeria.

At the International front, the Foundation also participated in the following:

- Ø International Conference on Albinism organised by NOAH
- Ø Review of Albinism Action Plan organised by United Nations Rapporteur on Albinism
- Ø Action on Albinism in Africa organised by University of Pretoria and United Nations High Commissioner on human rights

In all these programmes, the foundation participated actively either as presenter or key note speaker.



13.0 REPORTS FROM STATES

13.1 Kwara State

It was a remarkable experience at the Kwara State Library complex as the Civil Society and Government Partnership (CGP) sets out in commemoration with the rest of the world to celebrate this year's International Albinism Day titled "*Addressing health issues in albinism: The need for stakeholders' intervention*".

The emphasis of this year's International albinism day celebration is not alienated from the resolution that established the 13th day of June as the International albinism awareness day (IAAD) as adopted by the United Nation General Assembly on November 18, 2014. It is upon this premises that the CGP anchored its albinism day celebration to create a friendly and encouraging environment for albinos in the areas of health, education, welfare, participation and inclusion as well as influencing laudable policies in governance.

The venue of the event began to get busy with the arrival and registration of participants from various spheres which includes top government functionaries, parents, albino pupils, teachers, and professionals, members of the press, officers and members of Civil Society Organizations etc. The occasion was graced by dignitaries such as the Chairman, Inclusive Education Committee in Kwara State Alhaji A.B. Ahmed; Dr. Ilesanmi O.N. (Dermatologist) – Guest speaker; Dr. Folahan – Member, Inclusive Education Committee in Kwara State; Hajia Balqees Sidiq - Director of Child (MOWA); Mrs. Aboyeji – Deputy Director SMD(SUBEB); Hajia Nimat Labaika – CSACEFA Coordinator; Dr Arinde- TESCO; Mrs. Mary Ajide- Director SMD(SUBEB)

It was a joyous moment for the albino participants as cash gifts donated by Mr. Epelle were given to albinos to support their parents in caring for their educational needs. The parents upon the receipt

of the cash gifts express their gratitude to the organizers of the program and also pray for the peace of kwara state at large.

Alhaji A.B Ahmed- chairman inclusive education, having commended the lecture from Dr Ilesanmi also enjoined albino parents to ensure that they register their names and phone numbers in the ministry so that they can easily be reached in the case of benefits that could be available for their children and also to facilitate a close follow up on the albino children. The chairman also reiterated that request has been made to the government and they are awaiting approval concerning the use of long sleeve uniforms by people with albinism, he therefore promised that directives will be forwarded to all schools in kwara state for immediate compliance as soon as the request is granted by the government. The chairman expressed dissatisfaction over the shortage in aids and support which was formerly in place from foreign government, he however noted that the founder of Albino Foundation has written to this effect to solicit assistance from foreign organizations; the chairman therefore pledged on a concluding note that all beneficiaries (albinos) will be notified as soon as these creams and the sun shade becomes available.



Participants at Kwara State event

13.2 Ekiti state

With the theme; "celebrating Ten Years of Albinism in Nigeria: a look ahead to increasing access to quality healthcare for persons living with albinism. The national albinism awareness day celebration was aimed to highlight the talents, vibrancy, skills, struggles, challenges and lives of Persons with Albinism (PWA) in Ekiti State and in Nigeria as well as the work of people and agencies dedicated to improving their lives and livelihood.

In order to enhance the development and achieve its set aims, the Albino Foundation, Ekiti State chapter, embarked on a one-day programme on the 5th of May, 2016. The activities started from 8 a.m. to 4 p.m. to celebrate the 5th edition in Ekiti state. The programme started with a media tour to media houses within the state capital (Ado-Ekiti). Some of the media houses include NTA, BSES, EKTU, Progress FM to sensitize and educate the public on the aim of the celebration and also health issues that plagues the albinism community in Ekiti state.

Present in the event were the General Managers of NTA Ado-Ekiti, Progress FM, EKTU and their reporters. One of the correspondents was an albino; Aina Mercy who is a corps member serving in the state. The turnout of the albinos was low compared to the previous year due to insufficient funds by the Albino Foundation.

Comrade Muiyiwa Abegunde, the state coordinator used the event to appeal to all tiers of government to mainstream persons with albinism unto social, political and economic sectors. He also urged them to focus on the health challenges of Albinos in the state and the country at large.



A Cross Section of members of the Ogun State Chapter

13.3 Ogun State Awareness Campaign

On November 27, 2016, the foundation inaugurated the Ogun state chapter of the foundation and also kick started its awareness campaign in the state. Mr. Jake Epelle addressed Persons with Albinism mobilized from Ogun State on the aim of the campaign and the need for them to step out of their closets and express themselves.

The foundations Assistant National Programme/Project Specialist addressed all present on the brief history of the foundation and the need for members to take advantage of the existence of the foundation to increase their knowledge of albinism. She further stressed the need for PWA to take care of their skin by keeping away from the sun, use of protective clothing and sun screen lotions.

The foundation distributed sunscreen lotions to everyone present. More than 20 Persons with Albinism from Ogun State were present. The names and contact details of the PWA present were taken down by TAF Ekiti State Coordinator, Muiyiwa Abegunde. The meeting took place at the Sports Auditorium of Babcock University. Although the foundation had planned earlier to deliver a presentation at the University's freshers night, this was not possible due to some communication breakdown between the organizers of the fresher's night and the foundation.

With the Success of the Albinism Awareness Campaign in Ogun State, the foundation looks forward to hosting the 2017 International Albinism Awareness Day (IAAD) in Ogun State and using the event to formally set up a chapter in the State. Management of Babcock University expressed their desire to support and collaborate with the foundation to ensure that the proposed hosting in Ogun State becomes a reality. Plan for the 2017 IAAD will be set in motion come January, 2017.

13.4 Kebbi State

The Albino Foundation Kebbi State Chapter started operation on Thursday 7th January, 2016. This was made possible by the founder/CEO of the Foundation Mr. Jake Epelle and Her Excellency the wife of the Executive Governor of Kebbi State, Dr. Zainab Atiku Bagudu. The opening of the chapter took place at Kebbi Television attended by Alh. Bello Gwandu as Guest of Honor, CEO/ founder of the foundation and other members from the National Head office Abuja, Traditional Rulers, Religious Leaders, journalists, members of the Foundation, Kebbi State Chapter and other members of the public.

The chapter started operation with 20 members and presently have risen to 47 members. However, our chapter enjoys two phase of the TAF Back to School Project scholarship grant. In the first phase, two (2) of our members have benefited from the programme while in the second phase about seven (7) members have also benefited from the scholarship grant. The chapter also received some cartons of Sunscreen lotion from National Headquarters for its members.

The chapter presently is registered with Kebbi State Ministry for Youth Development and Sports and Ministry of Women Affairs and Social Development.

The chapter is also planning to register with other relevant bodies within the state in other to gain more societal recognition.

The state chapter joined the National Headquarters to celebrate National Albinism Day on the 5th May, 2016. On that day the chapter invited prominent people such as Religions Leaders, Traditional Rulers, Medical Expert and Journalist to grace the occasion. The main theme was creating awareness on the challenges faced by persons with Albinism in Kebbi State and Nigeria as whole.

However, the chapter did not attend the International Albinism awareness day celebrated in Abuja due to financial constraint in lieu of which the chapter had organized a media chart to mark the occasion.

The chapter holds meeting at the last Saturday of every month to discuss issues concerning our association.

Due to her utmost concern for persons with Albinism in Kebbi State, the wife of the Executive Governor of Kebbi State, Dr. Zaniab Atiku Bagudu, being a medical expert have undertaken several press conferences in other to sensitize people on the plight of people living with albinism in the State.

Finally, there are some challenges facing the chapter which are as follows:

1. Financial constraint: Due to limited finances, it has greatly hampered the state chapter's ability to execute most of our laudable programmes
2. Reaching out to rural areas: Non-availability of transportation facilities has drastically reduced the chapter to reach out to those at the rural areas.



13.5 Abia State

2016 is a year that brings to the limelight the state chapter in Abia State, particularly the coordinator. This was seen in the two programmes the chapter had which were: National Albinism Day which was held in Luxury City Hotel and Forty-Three (43) members attended the programme, which was sponsored by the wife of the Governor with a donation of Hundred Thousand Naira which was used to buy sunscreen lotions and Sunblocks soaps. All the account details to this effect has been compiled for submission to the head office. This programme was attended by both print and electronic media in the state.

The state coordinator, Ms Ugonwa Okeke also visited Umuahia zone general meeting on two occasions to find how the zone was fairing. She discovered that the meeting place was very conducive and she commended Miss Blessing, the Assistant Coordinator for the good work she is doing in Umuahia zone.

On the International Day, the Chairman (Aspadic) sponsored the chapter with a Hundred Thousand Naira. The sum of Fifty Thousand Naira each were shared between Umuahia and Aba zones. The total expenses of Aba zone were Fifty-One Thousand, Fifty Naira (51,050), the extra expenses was incurred by the Coordinator. The sunscreen lotions that was brought down to Abia State from Head office was shared between Umuahia zone and Aba zone and that of Aba Zone was shared at the Evergreen Hotel while some of the sunscreen were shared to those in the interior villages. The number of people that partook in the sharing of the Sunscreen were 95 people.



TAF Strategic Action Plan 2016 – 2020

Strategic Theme 1: Albinism Social awareness				
Projects: National and International Albinism Awareness Day Celebration Membership Drive				
Goal 1: Ensure the celebration of National and International Albinism awareness day to create the needed publicity on the plights and challenges faced by PWAs			Strategy: -Intensive Advocacy and lobby - Media engagement - Partnership -workshop -Art exhibition	
Expected outcome: Reduced myths, stigma, discrimination and killings associated with albinism				
Activities	How	When	Who	Resources needed
Carry out Advocacy visits	-Courtesy visit to relevant govt. agencies -courtesy visit to change agents within the society -Courtesy visit to political parties	Yearly	TAF members, Project team and the media	Finance, human resources, motor vehicles
Press conference	-organise one press conference each before the national & international albinism day -send press statements to media houses -organise media tour to various media houses	Yearly	TAF members, staff, development partners and the media	PAS, Laptops, finance, hall, projector, flip motor charts, motor
Workshops	-organise one workshop each during the national and international albinism day	Yearly	Project team	PAS, laptops, finance, hall, projector, flip motor charts, motor vehicles, accommodation, internet, resource persons, trainers, stationeries
Print and distribute IEC materials	Print fliers, posters to sensitise members of the	1 st quarter 2017	Project team	Finance, laptops

	public on issues of persons with albinism			
Albinism road walk	Carry out one albinism walk during the national and international albinism day	Yearly	Project team, members of the foundation, media and development partners	PAS, t-shirts, face caps, fliers, ambulances, security personnel, stationeries, Transportation, finance, accommodation.
Organise music and Art exhibition during the International Albinism Awareness Day	Organise one Music and art exhibition on albinism by members of the public	Yearly	TAF Members and the public	Hall, media, finance, accommodation, exhibitors, Artists
Goal 2: Improve on the Membership drive for the foundation		Strategy: -Advocacy visit -Media campaign -Rallies - Networking -Support group		
Expected outcome: Increased members of the foundation by 100,000				
Activities	How	When	Who	Resources
Advocacy visit to change agents	-pay advocacy visits to traditional rulers, religious leaders etc.	Yearly	Programme staff	Finance, motor vehicles, accommodation
Media sensitisation	-feature once every week in a radio programme -feature once weekly in TV programme	1 st quarter of 2017	CEO, Media and Communication staff	Finance
Rallies	Grassroots mobilisation across sectors	1 st quarter of 2017	Management staff and state coordinators	PAS, t-shirts, face caps, fliers, ambulances, security personnel, stationeries, Transportation, finance.
	Print posters fliers, to sensitise	2 nd quarter of 2017	Project team	Finance, laptops

Print and distribute IEC materials	members of the public on issues of persons with albinism			
Strategic Theme 2: Capacity building and Economic Empowerment				
Projects: TAF Albinism Centre TAF Organisational systems and Processes PWAs Empowerment TAF Cooperative Society				
Goal 1: Establish TAF Albinism Centre		Strategy: -Acquire land -Fund raising -Engage the board members of TAF -Advocacy to individuals, public and private institutions -Advocacy to relevant MDAs		
Expected outcome: A befitting multi-purpose albinism centre for TAF				
Activities	How	By when	Who	Resources
Advocacy visit	-advocacy visit to private institutions to solicit for funding and office equipment -Write letters to MDAs for funding support	4 th quarter of 2016	TAF Board and Mgt.	Finance, office equipment
Build and equip albinism centre for staff and persons with albinism generally	-purchase of land -organise a fundraising dinner -contract the project to a reputable construction company -equip centre - organise a Press conference	3 rd quarter of 2020	TAF Board and mgt.	Land, finance, building materials
Goal 2: Establish a Cooperative Society for staff and members		Strategy: -engage governments, banks, stakeholders and partners for support -media conference - Fund raising		

Expected outcome: improved economic income of persons with albinism to live independent lives				
Activities	How	When	Who	Resources
Registration of TAF cooperative society	-collaborate with relevant institutions for registration and incorporation	4 th quarter of 2016	Management team	Laptops, stationeries
Develop and write proposals to banks and financial institutions	- Write proposal to possible funders -Write letters to partners	1 st quarter of 2017	Programme officer	Finance, Laptop, internet services,
Partner with relevant institutions	-Identify relevant partners -write to relevant bodies for partnership	1 st quarter of 2017	Mgt. team	Laptop, internet services,
Advocacy visit	-Write letters to MDAs for funding support -advocacy visit to private institutions to solicit for funding and support	1 st quarter of 2017	Mgt. team	Finance, transportation, accommodation
Build capacity of members	Conduct training workshops for members on entrepreneurial management	3 rd quarter of 2017	Project team	Finance, motor vehicles, resource persons, projectors, laptops
Formal launching of TAF Cooperatives	Organise a one day official launching of the cooperatives	4 th quarter of 2017	Project team	Hall, PAS, projector, laptops, finance, accommodation, Transportation
Goal 3: Strengthen Organizational systems, processes and operational policies	Strategy: - Build capacity of TAF staff -Improve on staff remuneration -Improve staff welfare package -Effective implementation of operational & HR manuals -Comparative analysis of other organisations welfare package			
Expected outcome: Improved staff work rate				
Activities	How	When	Who	Resources

Training and retraining of staff in all aspect of operational activities	-Organise a 3-day training on organisational management for staff -organise a 3-day training on financial management for staff -train staff on ICT skill	- 1 st quarter of 2017	TAF staff	Finance, venue, transportation, feeding, resource persons, laptops, projectors, flip charts, accommodation
Support staff to go for external course	-Send staff on current trend courses -seek training opportunities for staff	3 rd quarters of 2018	TAF staff	Finance
Improve remuneration	-Increase staff salary -Increase welfare package	1 st quarter of 2017	Management	Finance
Goal 4: Empower PWAs to attain strategic leadership position economically, socially and politically		Strategy: -Training -Seminars -Advocacy		
Expected outcome: 100 PWAs elected or appointed into strategic leadership positions				
Activities	How	When	Who	Resources
Training of members	Conduct leadership training workshops for PWAs	2 yearly	Programme staff	Finance, venue, transportation, feeding, resource persons, laptops, projectors, flip charts, accommodation
Advocacy drive	-Pay advocacy visit to political parties (APC, PDP, APGA, Labour, etc.) -Pay advocacy visit to the Presidency-pay advocacy visit to public and private sectors	Yearly	Members and Management	Finance, transportation

Send persons with albinism on seminars	Send ten persons with albinism on leadership seminars	yearly	Management	Finance, accommodation, transportation
Strategic Theme 3: Adequate healthcare for persons with albinism				
Projects: Free Skin Cancer Treatment Free Sunscreen Distribution				
Goal 1: Ensure a comprehensive free cancer treatment for PWAs living with skin cancer		Strategy: -Intensive Advocacy -Media Campaign -Engage government, teaching hospitals and other stakeholders -skin cancer revolving fund -partnership		
Expected outcome: Reduced number of deaths associated with skin cancer in persons with albinism				
Activities	How	By when	Who	Resources
Advocacy visit to relevant government agencies	-pay advocacy visits to federal ministries of health and finance and other MDAs	1 st quarter of 2017	TAF Board, Mgt. and individual chapter members	Finance, accommodation, transportation
Advocacy visit to hospitals	-write to teaching hospitals -pay advocacy visits to teaching hospital across the federation and other agencies	1 st quarter of 2017	TAF Board, Mgt. and individual chapter members.	Finance, accommodation, transportation
Media engagement	-organise a media conference and press statements on the need for free cancer treatment for PWAs	Yearly	Mgt.	Finance
Workshops	-Organise workshops for PWAs on cancer prevention	Yearly	Mgt.	Finance, resource persons, accommodation, transportation
Partner with relevant organisations	Visit tele-communication companies for partnership	1 st quarter of 2017	Mgt.	Finance, transportation, accommodation

Research and documentation	-Research for available funding opportunities for skin cancer treatment -document success stories on skin cancer prevention and treatment	4 th quarter of 2018	Project team	Finance, Internet facilities, laptops, accommodation, transportation
Set up a skin cancer trust fund	-Write and engage relevant stakeholders in the formation of the trust fund -identify, write and engage banks for partnership and management of the funds -research for other funding opportunities	3 rd quarter of 2017	Board and management staff	Finance, transportation
Goal 2: Provision and distribution of sunscreens to PWA for skin cancer prevention		Strategy: -partnership -advocacy drive -workshops -media campaign		
Expected outcome: Reduced number of persons with albinism affected with skin cancer				
Activities	How	By when	Who	Resources
Workshops	-Organise workshops for PWAs on cancer prevention	Yearly	Mgt.	Finance, resource persons, transportation, projectors, PAS, accommodation
Partnership with manufacturers	-identify and write to sunscreen manufacturers for free donation of sunscreens	1 st quarter of 2017	Project team	Finance
Advocacy drive to government agencies	-Advocacy visit to government agencies to acquire sunscreen for PWAs	2 nd quarter of 2017	Management team	Finance
Strategic Theme 4: Legislation and policy advocacy				

Projects: National Policy on Albinism Implementation Drive National Survey on Albinism				
Goal 1: Ensure total implementation of National policy on albinism		Strategy: -capacity building -intensive advocacy and lobby -media engagement -partnership		
Expected outcome: Enhanced mainstreaming of persons with albinism into government policies and programmes				
Activities	How	By when	Who	Resources
Translate albinism IEC materials for end users	-Print and distribute policy documents -translate documents into three major Nigerian languages	Yearly	Program staff	Finance
Advocacy visit to MDAs	-Pay advocacy visit to National Planning Commission -Pay advocacy visit to the Presidency -pay advocacy visit to Federal Ministries of Finance, health, environment, labour and productivity, women and social development, youths, Communication technology and NITDA, NCC etc.	2 nd quarter of 2017	TAF board	Finance, transportation
Collaborate with the media	-Visit media houses -press conferences -press release	3 rd quarter of 2017	Management staff	Finance, transportation
Organise workshops and seminars	-Organise a 3-day advocacy and lobbying skills for	Yearly	Program staff	Finance, transportation, resource persons,

	staff and state coordinators			hall, laptops, flip charts, workshop materials, stationeries, accommodation
Advocacy visit to human rights organisations and institutions	Pay advocacy visit to National Human rights Commission, National judicial Institute, ministry of justice etc.	3 rd quarter of 2018	Programme staff	Finance, transportation
Goal 2: Conduct a National Survey on persons with albinism		Strategy: -Partnership -advocacy drive		
Expected outcome: Improved policies and programme planning for persons with albinism by government and other development institutions				
Activities	How	When	Who	Resources
Advocacy visit to department and agencies responsible for research in Nigeria	-pay advocacy visits to National Bureau of Statistics, National population Commission	4 th quarter of 2016	Management staff	Finance, Motor vehicles
Advocacy visit to UN agencies	-write letters to UNFPA, UNDP, UNICEF -Pay advocacy visit to UNFPA, UNDP, UNICEF	1 st quarter of 2017	management staff	Laptops, finance, motor vehicles
Collaborate with the media	-organise a press conference -press release -media awareness	2 nd quarter of 2017	Management staff	Finance, motor vehicles, internet facilities
Strategic Theme 5: Learning and Education				
Projects: Back to School HD Acrobat Assistive Device Education/Scholarship Grant				
Goal 1: Ensure that children with albinism who are out of school are enrolled back to school		Strategy: -intensive advocacy -workshops -media campaign -partnership		
Expected outcome: improved access to teaching and learning for children with albinism				

Activities	How	By when	Who	Resources
Advocacy visit to specific ministries	-pay advocacy visits to ministries of education, women affairs and social development	Yearly	Management staff	Finance, motor vehicles
Partner with relevant federal, state agencies and other development organisations	-Advocacy visit to UBEC, TETFUND and state basic education boards for partnership -Research other International Development organisations for partnership - write to International development organisations for partnership	Yearly	Management staff	Finance, motor vehicles
Development of albinism IEC materials	-Develop, print and distribute fliers, posters and stickers	Yearly	Program staff	Finance, laptops, internet facilities
Create programme in schools on issues of children with albinism	Pay visit to selected schools	3 rd quarter of 2017	Program staff	Finance, transportation
Conduct workshops and seminars for parents of children with albinism	Organise a 2-day workshop for parent of children with albinism	Yearly	Program staff	Finance, resource persons, accommodation, venue, laptop, projector, flip chart
Conduct workshops and seminars for teachers and educators	Organise a 2-day workshop for teachers and educators on albinism	Yearly	Programme staff	Finance, resource persons, accommodation, venue, laptop, projector, flip chart
Collaborate with media agencies	-Visit media houses -press conferences	Yearly	Project team	Finance, transportation, laptop

	-press release -invite media houses in programmes			
Goal 2: Provision of HD Acrobat Assistive Devices for children with albinism with low vision in schools		Strategy: -Capacity building -intensive advocacy and lobbying -partnership -media engagement		
Expected outcome: Improved access to qualitative education for children with albinism in schools				
Activities	How	By when	Who	Resources
Training and retraining	-conduct a nationwide training on the usage of the device	Yearly	Programme staff	Finance, HD Acrobat Device, buses, accommodation, projector
Advocacy visit	Conduct advocacy visit to government agencies responsible for ICT development	4 th quarter of 2017	Program staff	Finance, transportation,
Partner with international development agencies	-apply for small grant programmes -research for available funding -write proposals for would be funders	Yearly	Project officer	Laptop, internet facilities
Collaborate with media agencies	-Visit media houses -press conferences -press release	Yearly	Management staff	Finance, transportation
Goal 3: To ensure that indigent persons with albinism who cannot afford education granted secured scholarship		Strategy: -Partnership -Advocacy and lobbying -Engagement		
Expected Outcome: increased number of persons with albinism in schools				
Activities	How	When	Who	Resources

Engage relevant stakeholders for support and funding of the project	Write and visit relevant MDAs (TETFUND, PTDF, UBEC etc.)	Yearly	Management staff	Finance, transportation
Partner with individuals and corporate organisations for funding and support	Write and visit selected individuals and organisations for support and funding	Yearly	Management staff	Finance, transportation
Set up a scholarship trust fund	-Write and engage relevant stakeholders in the formation of the trust fund -identify, write and engage banks for partnership and management of the funds -research for other funding opportunities	2 nd quarter of 2017	Board and management staff	Finance, transportation
Flag-off of the trust fund	Write and invite relevant stakeholders for the flag-off	4 th quarter of 2017	Board and management staff	Finance, hall, PAS, projector, laptops, accommodation

Report on the financial statements

For the ended 31st December 2016

We have audited the accompanying financial statements of The Albino Foundation which comprise the balance sheet as at 31st December 2016 and the statement of income and expenditure account, and statement of cash flow for the year then ended and a summary of significant accounting policies and other explanatory notes.

Trustees' responsibility for the financial statements

The trustees are responsible for the preparation and fair presentation of these financial statements in accordance with International Financial Reporting Standards and with the requirements of the Companies and Allied Matters Act. This responsibility includes: designing, implementing and maintaining internal control relevant to the preparation and fair presentation of financial statements that are free from material misstatement, whether due to fraud or error, selecting and applying appropriate accounting policies; and making accounting estimates that are reasonable in the circumstances.

Auditor's responsibility

Our responsibility is to express an independent opinion on the financial statements based on our audit. We conducted our audit in accordance with International Standards on auditing.

An audit includes examination, on a test basis, of evidence relevant to the amounts and disclosures in the financial statements. It also includes an assessment of the significant estimates and judgements made by the trustees in the preparation of the financial statements; and of whether the accounting policies are appropriate to the

organisation's circumstances, consistently applied and adequately disclosed. We planned and performed our audit so as to obtain all the information and explanations, which we considered necessary, in order to provide us with sufficient evidence to give reasonable assurance, that the financial statements give a true and fair view or otherwise. In forming our opinion, we also evaluated the overall adequacy of the presentation of information in the financial statements.

Opinion

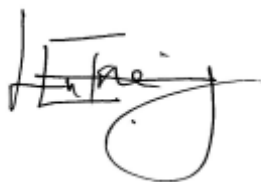
The financial statements, drawn up in conformity with the International Reporting Standards in accordance with the prescriptions of Financial Reporting Council of Nigeria are in agreement with the books of account, which in our opinion have been properly kept.

In our opinion, the financial statements give a true and fair view of the state of affairs of the Albino Foundation at December 31, 2016.

Report on other legal requirements

The Companies and Allied Matters Act requires that in carrying out our audit we consider and report to you on the following matters. We confirm that:

- i) we have obtained all the information and explanations which to the best of our knowledge and belief were necessary for the of our audit;
- ii) in our opinion proper books of account have been kept by the foundation, so far as appears from our examination of these books;
- iii) the foundation's balance sheet and income and expenditure account are in agreement with the books of account.



Emeka Ene & Co
Chartered Accountants
Abuja, Nigeria



STATEMENT OF FINANCIAL POSITION AS THE YEAR ENDED 31ST DEC., 2016

	NOTE	2016		2015	
		N	N	N	N
EMPLOYMENT OF FUNDS					
Property, plant and equipment	1		2,400,717		3,958,217
Current Assets	2	4,057,722		20,724,202	
Current Liabilities	3	<u>200,000</u>		<u>200,000</u>	
Net Current Assets			<u>3,857,722</u>		<u>20,524,202</u>
Net Assets			<u>6,258,439</u>		<u>24,482,419</u>
Fund					
Initial Fund Trustees	4		100,000		100,000
Donations	5		8,311,691		10,071,650
Deficit/Surplus			<u>(2,153,252)</u>		<u>14,310,768</u>
			<u>6,258,439</u>		<u>24,482,419</u>
Net Deficit			(16,464,020)		(20,081,993)
Net Surplus B/F			14,310,768		34,392,761
Net Balance C/F			<u>(2,153,252)</u>		<u>14,310,768</u>

STATEMENT OF CASH FLOW FOR THE YEAR ENDED 31ST DEC., 2016

	2016		2015	
	N	N	N	N
OPERATING ACTIVITIES				
Net surplus/(deficit)		(2,153,252)		14,310,768
Add back:				
Depreciation		<u>1,557,500</u>		<u>1,557,500</u>
		(595,752)		15,868,268
Changes in working capital:				
(Increase)/Decrease in stock	906,879		870,000	
(Increase)/Decrease in Debtors	-		-	
(Decrease)/Increase in Creditors	-		(100,000)	
		<u>906,879</u>		<u>770,000</u>
Cash flow from operating Activities		<u>311,127</u>		<u>16,638,268</u>
INVESTING ACTIVITIES				
Acquisition of Fixed Assets/IBTC	-		(16,982,893)	
Dividend from (IBTC) Investment	-		-	
Cash flow from Investing Activities		<u>-</u>		<u>(16,982,893)</u>
FINANCIAL ACTIVITIES				
(Decrease)/Increase in Loan	-		-	
(Decrease)/Increase in Trustee donation	-		-	
Consumables Items	1,759,959		-	
Cash flow from Financing Activities		<u>1,759,959</u>		<u>-</u>
Net cash flow for the period		2,071,086		(344,625)
Opening Cash and cash equivalent.		<u>16,986</u>		<u>361,611</u>
Closing Cash/cash equivalent.		<u><u>2,088,073</u></u>		<u><u>16,986</u></u>

STATEMENT OF SIGNIFICANT ACCOUNTING POLICIES

The following are the significant accounting policies, which have been adopted by the Foundation:

Basis of accounting

The accounts are prepared on the historical cost basis. No adjustments have been made to reflect the impact on the financial statements of specific price changes or changes in the general level of prices.

Funding accounting

Donations are recognised as income when cash is received.

Gifts -in-kind are value at market value or reasonable estimates and disclosed in the notes to the financial statements.

Expenditure

All expenditure is accounted for on a cash basis and has been classified under headings that aggregate all costs of similar nature.

. When good or services are received.

. When cash is paid in advance.

Investments

Investments comprise term deposits placed with banks and are stated at cost

Fixed assets

Depreciation is provided to write off the cost of the assets in equal annual instalments over their estimated useful lives at the following annual rates.

Furniture and fittings	-	10%
Office Equipment	-	10%
Motor Vehicles	-	20%

Debtors

Bad debts are written off and specific provisions are made for debts considered doubtful of recovery as need arise.

NET BOOK VALUE

As at 31st Dec. 2016	<u>1,587,900</u>	<u>446,150</u>	<u>366,667</u>	<u>2,400,717</u>
As at 31st Dec. 2015	<u>1,846,950</u>	<u>644,600</u>	<u>1,466,667</u>	<u>3,958,217</u>

High Commission of C STS PYT	-	75,000
Fedan Investment Ltd.	-	20,000
MED. Association Edo Branch	-	50,000
Federal Poly EDE	-	50,000
House on the Rock	-	150,000
Under the sun (\$2980 @190)	-	566,200
Ambassador Uche (\$100 @190)	-	19,000
Candaian Embassy	-	75,000
Action AID	-	460,000
Prince Chris Igwe	-	250,000
Total Eampp Staff	-	2,000,000
	<u>125,069,173</u>	<u>10,193,486</u>
Visa	-	516,100
	<u>2,241,700</u>	<u>4,100,160</u>
Municipal Levies	12,300	25,880
Photograph	30,700	40,000
Medicals	3,750	-
Renew Vehicle Particulars	-	10,000
Strategic Dev. plan meeting	-	600,000
Niche graphed	-	10,000
Vehicle insurance	-	10,000
Driving license	-	13,000
Cooperate Society	-	15,000
Visitation	-	151,300
Training	-	145,000
	<u>2,605,260</u>	<u>3,933,660</u>

NOTES TO THE FINANCIAL STATEMENTS, 2016

1. PROPERTY, PLANT AND EQUIPMENT

SCHEDULE

	Furniture & Fittings 10%	Office Equipment 10%	Motor Vehicle 20%	Total
	₦	₦	₦	₦
COST:				
As at 1st Jan. 2016	2,590,500	1,984,500	5,500,000	10,075,000
Additions during the year	-	-	-	-
As at 31st Dec. 2016	<u>2,590,500</u>	<u>1,984,500</u>	<u>5,500,000</u>	<u>10,075,000</u>
DEPRECIATION:				
As at 1st Jan. 2016	743,550	1,339,900	4,033,333	6,116,783
Additions during the year	<u>259,050</u>	<u>198,450</u>	<u>1,100,000</u>	<u>1,557,500</u>
As at 31st Dec 2016	<u>1,002,600</u>	<u>1,538,350</u>	<u>5,133,333</u>	<u>7,674,283</u>

2. CURRENT ASSETS

	2016 ₦	2015 ₦
IBTC (Investment)	827,023	18,592,216
Consumables inventories	1,142,626	2,115,000
Bank- Fidelity plc.	2,088,073	3,634
-Diamond Plc.	-	8,342
-Access Plc.	-	5,011
	<u>4,057,722</u>	<u>20,724,202</u>

3. CURRENT LIABILITIES

Payables	-	-
Audit Fees/ Book keeping	200,000	200,000
Staff loan	<u>200,000</u>	<u>200,000</u>

NOTES TO THE FINANCIAL STATEMENTS, 2016 CONTINUED

4. INITIAL FUND

The Authorized Partners capital of the Foundation is 100,000 shares divided into 100,000 ordinary shares of N1 each of which all have been issued & fully paid-up

100,000	100,000

5. TRUSTEE DONATION

Opening Balance	8,311,691	8,311,691
Additions/(Drawings) during the year	-	-
Consumables Items	-	1,759,959
Closing Balance	8,311,691	10,071,650

6. INCOME

	2016 N	2015 N
Subscriptions	72,800	107,600
Skysat Tech Nig Ltd	250,000	-
Okonoboh E Justice	100,000	-
Pauline Etoamaihe	100,000	20,000
Print Serve Ltd	100,000	-
Total E&P Staff,sCoop Soc Ltd(Education)	1,400,000	-
Thompson and Grace Pharma. Ltd. (Sun care 15,600 cartons @ #7,835.35)	122,231,566	-
NREC	-	-
Thompson GeneralMac.ltd	-	1,016,000
IHVN project	-	1,712,000
Investment Income	814,807	3,222,686
Refuge Mission	-	150,000
Elizade Nig.ltd	-	250,000

NOTES TO THE FINANCIAL STATEMENTS, 2016 CONTINUED

7. DIRECT COST

MDG/TAF Programme/Project	-	-
Eye glasses	-	-
Sun care	122,231,566	
Strategic plan meeting	-	4,254,500
IHVN project	751,250	1,712,000
Education grant/Scholarship	1,673,490	-
	<u>124,656,306</u>	<u>5,966,500</u>

8. ADVOCACY & AWARENESS

International Albinism Awareness Day	1,717,730	2,692,427
T-shirt	-	160,000
Media/newspaper	405,000	386,650
	<u>2,122,730</u>	<u>3,239,077</u>

9. TRANSPORTATION & TRAVELLING

Transport & Traveling	2,241,700	2,404,060
BTA allowance	-	1,180,000

	2016	2015
--	------	------

10. REPAIRS & INCIDENTAL

Purchase and repairs	139,250	244,700
Office fumigation/Decoration	-	-
Motor vehicle repairs	453,660	366,462
General Office Repairs and maintenance	-	124,450
	<u>592,910</u>	<u>735,612</u>

11. PRINTING & STATIONERIES

Printing of 2013 planner	-	-
Production of I.D Cards	-	-
Books of accounts	-	-
Printing Materials & photocopying	137,150	176,970
Printing of calendar	-	-
	<u>137,150</u>	<u>176,970</u>

12. TELEPHONE & POSTAGES

Telephone expense	185,300	248,550
Call cards	71,900	-
Phone Bills	-	-

NOTES TO THE FINANCIAL STATEMENTS, 2016 CONTINUED

Courier service	18,000	18,000
	<u>275,200</u>	<u>266,550</u>

13. UTILITIES

TV/Internet subscription	290,000	386,800
Projector	150,000	-
Fans & Extensions	-	92,000
Electricity and Water Bills	173,000	129,800
	<u>613,000</u>	<u>608,600</u>

14. SALARIES & WAGES

Medical Allowance	-	295,788
Christmas bonus	-	-
Housing Allowance	400,000	1,814,470
Salaries, wages & Bonus	5,537,100	6,701,295
	<u>5,937,100</u>	<u>8,811,553</u>

15. HOSPITALITY & ENTERTAINMENT

Hotel accommodation/ Refreshment	93,000	114,900
Refreshment	156,300	198,730
	<u>249,300</u>	<u>313,630</u>

16. FUELLING

Diesel	163,700	-
Fuelling	357,400	446,862
	<u>521,100</u>	<u>446,862</u>

17. GENERAL AND ADMIN. EXPENSES

Rent and Housing allowance	2,000,000	2,000,000
Offload sunscreens	40,000	-
Professional fee(PAAA)	105,000	-
Audit fee	100,000	100,000
Book Keeping Charges	100,000	100,000
Honorarium and Gifts	50,000	600,000
Repairs and Maintenance	50,820	
Other expense	86,640	87,200
Cleaning and sanitary expenses	26,050	26,280

NOTES TO THE FINANCIAL STATEMENTS, 2016 CONTINUED

18. BANK CHARGES

Access Bank	-	7,661
Diamond plc.	-	14,757
Fidelity plc.	23,938	6,391
	23,938	28,809

19. OFFICE EQUIPMENTS

Computer accessory	-	-
Laptop	-	65,998
Cloud	-	23,998
	-	89,996



THE ALBINO FOUNDATION BUDGETED INCOME AND EXPENDITURE FOR THE YEAR 2017

	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	Total	Average
Starting Balance	100,000													
Total Income	25,700,000	11,500,000	73,745,000	28,000,000	50,000,000	15,000,000	47,000,000	26,000,000	39,000,000	20,000,000	20,000,000	87,000,000	47,805,357	39,229,196
Total Expenses	67,385,000	35,765,470	20,117,505	59,067,455	47,809,750	18,988,560	61,005,255	36,070,305	26,995,005	37,504,125	27,006,435	21,385,135	459,100,000	38,258,333
NET (Income-Expenses)	(41,685,000)	(24,265,470)	53,627,495	(31,067,455)	2,190,250	(3,988,560)	(14,005,255)	(10,070,305)	12,004,995	(17,504,125)	59,993,565	26,420,222	11,650,357	970,863
Projected End Balance	(41,585,000)	(65,850,470)	#####	(43,290,430)	(41,100,180)	(45,088,740)	(59,093,995)	(69,164,300)	(57,159,305)	(74,663,430)	(14,669,865)	11,750,357		
BUDGETED INCOME														
United Nations Systems	17,000,000			50,000,000		66,000,000			38,035,660			33,625,697	204,661,357	17,055,113
Federal Govt. Of Nigeria		20,560,000			50,000,000			38,000,000		11,963,000		9,000,000	120,523,000	10,043,583
SDGS			6,000,000										25,090,000	2,090,833
MTN	2,000,000			11,000,000		10,090,000			14,000,000		12,000,000		39,000,000	3,250,000
Other Corporate Bodies	13,050,000				17,500,000			26,000,000				24,926,000	81,476,000	6,789,667
Total budgeted Income	32,050,000	20,560,000	6,000,000	61,000,000	67,500,000	66,000,000	10,090,000	64,000,000	52,035,660	11,963,000	12,000,000	67,551,697	470,750,357	39,229,196
ESTIMATED PROGRAMME EXPENSES														
Albinism Advocacy & Social Awareness	5,000,000			12,500,000	5,000,000	12,500,000	12,500,000	12,500,000	12,500,000	12,500,000	12,500,000	12,500,000	20,000,000	1,666,667
Albinism Health Care	12,500,000	12,500,000	12,500,000	12,500,000	12,500,000	12,500,000	12,500,000	12,500,000	12,500,000	12,500,000	12,500,000	12,500,000	150,000,000	12,500,000
PWA's Education	12,025,000			12,025,000		12,025,000				12,025,000			48,100,000	4,008,333
Registration and Policy Advocacy	1,250,000	1,250,000	1,250,000	1,250,000	22,000,000								5,000,000	416,667
Capacity Building and Empowerment	22,000,000			22,000,000						22,000,000			88,000,000	7,333,333
Total Estimated Programme Expenses	47,775,000	18,750,000	13,750,000	47,775,000	17,500,000	12,500,000	46,525,000	17,500,000	12,500,000	46,525,000	17,500,000	12,500,000	311,100,000	25,925,000
ESTIMATED ADMIN. EXPENSES														
Transport & Travel	184,247	829,110	184,247	184,247	1,381,850	184,247	184,247	184,247	921,234	184,247	184,247	184,247	4,790,415	399,201
Repairs & Incidentals	138,259	276,370	276,370	184,247	276,370	184,247	184,247	184,247	184,247	276,370	184,247	184,247	1,704,356	142,030
Printing & Stationeries	184,247	184,247	184,247	184,247	184,247	184,247	184,247	184,247	184,247	184,247	184,247	184,247	2,210,961	184,247
Telephone & Postage	138,185	138,185	138,185	138,185	138,185	138,185	138,185	138,185	138,185	138,185	138,185	138,185	1,658,220	138,185
Medical expenses	1,105,480			1,105,480		1,105,480	1,105,480		1,105,480	1,105,480			4,421,921	368,493
Utilities	552,740	552,740	552,740	552,740	552,740	552,740	552,740	552,740	552,740	552,740	552,740	552,740	6,632,882	552,740
Salaries/wages	1,105,480	1,105,480	1,105,480	1,105,480	1,105,480	1,105,480	1,105,480	1,105,480	1,105,480	1,105,480	1,105,480	1,105,480	13,265,763	1,105,480
Officer cent				2,000,000									2,000,000	166,667
Others	171,119	171,119	171,119	171,119	171,119	171,119	171,119	171,119	171,119	171,119	171,119	171,119	2,053,428	171,119
Total Estimated Admin. Expenses	3,579,757	3,257,252	2,612,388	3,441,498	5,809,992	2,336,018	3,441,498	2,612,388	3,073,005	3,717,868	2,336,018	2,520,265	38,737,945	3,228,162
ESTIMATED FINANCE EXPENSES														
Audit and Accountancy	650,000			4,800,000			250,000	250,000	250,000	250,000	250,000	250,000	6,950,000	579,167
Bank charges	39,091	39,091	39,091	39,091	39,091	39,091	39,091	39,091	39,091	39,091	39,091	39,091	469,090	39,091
Consultancy Services	11,900,000	150,000	150,000	1,650,000	150,000	150,000	5,500,000	150,000	150,000	1,650,000	150,000	150,000	21,900,000	1,825,000
Total Estimated Finance Expenses	12,589,091	189,091	189,091	6,489,091	189,091	189,091	5,789,091	439,091	439,091	1,939,091	439,091	439,091	29,319,090	2,443,257
ESTIMATED CHARITY/GIFTS														
Gifts	400,000				600,000							1,400,000	2,400,000	200,000
Donations/State Chapters	2,350,000			2,350,000			2,350,000			2,350,000			9,400,000	783,333
Others	85,000	85,000	85,000	85,000	85,000	85,000	85,000	85,000	85,000	85,000	85,000	85,000	1,020,000	85,000
Total Estimated Charity/Gifts	2,835,000	85,000	85,000	2,435,000	85,000	685,000	2,435,000	85,000	85,000	2,435,000	85,000	1,485,000	12,820,000	1,068,333
ESTIMATED DAILY LIVING														
GNS	46,000	46,000	46,000	46,000	46,000	46,000	46,000	46,000	46,000	46,000	46,000	46,000	552,000	46,000
Medical check up	370,000	370,000	370,000	370,000	370,000	370,000	370,000	370,000	370,000	370,000	370,000	370,000	4,440,000	370,000
Sun Screen cream	3,682,767	3,682,767	3,682,767	3,682,767	3,682,767	3,682,767	3,682,767	3,682,767	3,682,767	3,682,767	3,682,767	3,682,767	14,731,068	1,227,589
Sun Shield Glasses	3,682,767	3,682,767	3,682,767	3,682,767	3,682,767	3,682,767	3,682,767	3,682,767	3,682,767	3,682,767	3,682,767	3,682,767	14,731,068	1,227,589










THE ALBINO FOUNDATION
BUDGETED INCOME AND EXPENDITURE FOR THE YEAR 2017



	4,098,767	4,098,767	416,000	4,098,767	416,000	4,098,767	4,098,767	416,000	4,098,767	416,000	34,454,135	2,871,178
Total Estimated Daily living	4,098,767	4,098,767	416,000	4,098,767	416,000	4,098,767	4,098,767	416,000	4,098,767	416,000	34,454,135	2,871,178
ENTERTAINMENT												
Hotel Accommodation	70,000	120,000	700,000	1,800,000	600,000	310,000	125,000	125,000	125,000	3,600,000	300,000	
Refreshment	125,000	125,000	125,000	125,000	125,000	125,000	125,000	125,000	125,000	1,500,000	125,000	
Books	325,000	325,000	325,000	325,000	325,000	325,000	325,000	325,000	325,000	3,900,000	325,000	
Film/Photos	175,000	175,000	175,000	175,000	175,000	175,000	175,000	175,000	175,000	2,100,000	175,000	
Sport	425,000	425,000	425,000	425,000	425,000	425,000	425,000	425,000	425,000	1,700,000	141,667	
Outdoor Recreation/End of year		270,000		350,000				400,000		2,320,000	193,333	
Total Entertainment	695,000	1,170,000	895,000	2,850,000	1,650,000	1,360,000	625,000	1,025,000	1,925,000	15,120,000	1,260,000	
SAVING & INVESTING												
Emergency Fund	275,000	275,000	275,000	275,000	275,000	275,000	275,000	275,000	275,000	1,100,000	91,667	
Saving Account	100,000	100,000	100,000	100,000	100,000	100,000	100,000	100,000	100,000	1,200,000	100,000	
Investment												
Total Saving & Investing	375,000	375,000	375,000	375,000	375,000	375,000	375,000	375,000	375,000	2,300,000	191,667	
ASSETS ACQUISITION												
Motor vehicles		12,000,000									12,000,000	1,000,000
Office Equipment												
Furniture and Fittings												
Total Acquisition		12,000,000									12,000,000	1,000,000
SUBSCRIPTIONS												
Newspaper	1,500	1,500	1,500	1,500	1,500	1,500	1,500	1,500	1,500	18,000	1,500	
Magazines	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	12,000	1,000	
Internet Subscription	100,000	100,000	100,000	100,000	100,000	100,000	100,000	100,000	100,000	1,200,000	100,000	
Tv Subscription	25,000	25,000	25,000	25,000	25,000	25,000	25,000	25,000	25,000	300,000	25,000	
Total Subscription	127,500	127,500	127,500	127,500	127,500	127,500	127,500	127,500	127,500	1,530,000	127,500	
MISCELLANEOUS												
Daily Office Running	95,491	95,491	95,491	95,491	95,491	95,491	95,491	95,491	95,491	1,145,887	95,491	
Other Miscellaneous	47,745	47,745	47,745	47,745	47,745	47,745	47,745	47,745	47,745	572,943	47,745	
Total Miscellaneous	143,236	143,236	143,236	143,236	143,236	143,236	143,236	143,236	143,236	1,718,830	143,236	
TOTAL OVER ALL INCOME	25,700,000	11,500,000	73,745,000	28,000,000	50,000,000	15,000,000	47,000,000	39,000,000	20,000,000	47,805,357	470,750,357	39,229,196
TOTAL OVER ALL EXPENSES	67,385,000	35,765,470	20,117,505	59,067,455	47,809,750	18,998,560	61,005,255	36,070,305	27,006,435	459,100,000	38,258,333	











Come in and talk to us for explanation @ Emeka Ene & Co. (Chartered Accountancy/Consultants)

APPENDIX











Beneficiaries of TAF/Total Education Grant Project for 2016











1	EMMANUEL	VICTOR	PILOT SCIENCE PRIMARY SCHOOL, WUSE ZONE 5, FCT	M	
2	ONOJA	GODSWIN	VALEYBED SCHOOL, ASO PADA, MARARABA	M	
3	ONOJA	GIFT	VALEYBED SCHOOL, ASO PADA, MARARABA	F	
4	CHUKWU	DIVINE	POTENTIAL INTER SCH, MASAKA	F	
5	IKEH	JOSEPH	CENTER POINT ACADEMY, KADUNA	M	
6	ALAWUYA	ABDUSALAMI	RAULATUL ATFA NUR/PRY SCH. KADUNA	F	
7	ABDULHAMID	ISMAIL	BRILLIANT INT'L SCH.KADUNA	M	
8	MATHEW	CHARLES	GOVT.SECONDARY SCHOOL SENIOR, KADUNA	M	
9	NGOKA	PROGRESS	GOODWILL INT'L COLLEGE ZARIA, KADUNA STATE	F	
10	ALI	PEACE	L.G.E.A PRIMARY SCHOOL EKUZEH RIMAU, KADUNA	F	

11	ALI	PETER	L.G.E.A PRIMARY SCHOOL EKUZEH RIMAU, KADUNA	M	
12	IDOKO	SAMSON GODWIN	CHRIST AMBASSADORS' COLLEGE KADUNA	M	
13	ZAKARIYA	ABDUL MUTALIB	AREWA MODEL SCHOOL, KADUNA	M	
14	ZAMANI	ELIZABETH	L.G.E.A. PRIMARY SCHOOL EKUZEH, KADUNA	F	
15	ABDULLAHI	MUHAMMAD	BRILLIANT INTERNATIONAL SCHOOL, KADUNA	M	
16	NICHOLAS	ISREAL	CENTER POINT ACADEMY, KADUNA	M	
17	FAUZIYAT	KASIM	HASSANA MEMORIAL SCHOOL, KADUNA	F	
18	WASILA	MUHAMMADU	L.G.E.A NOMADIC EDUCATION NUR/PRY SCH., KADUNA	F	
19	EMMANUEL	VICTOR	HATOPS INT'L NUR/PRY SCHOOL, MINNA- NIGER STATE	F	
20	MOHAMMED	AISHA	KINGS NUR/PRY SCHOOL MINNA	F	

21	ITOR	MAGRET ECHA	MATHIAS OFFOBOCHE SEC SCH.OKUKU YALA, CROSS RIVER STATE	F	
22	BASSET	WISDOM	NATIONAL SEC. COMMERCIAL SCHOOL YALA, CROSS RIVER STATE	M	
23	BASSET	MAXWELL	NATIONAL SEC. COMMERCIAL SCHOOL YALA, CROSS RIVER STATE	M	
24	MONSHUM	NOWA SOLOMON	COMPREHENSIVE SEC. SCH. MFOM 1 OGOJA, CROSS RIVER STATE	M	
25	IBEMERE	BRIGHT CHUKWUEMEKA	HILLSIDE NUR/PRY SCHOOL IKOM, CROSS RIVER STATE	M	
26	JOSEPH	JOHN UDIE	POWER LINE NUR/PRY SCHOOL IKOM, CROSS RIVER RIVER STATE	M	
27	NKANA	IFEOMA	GOVERNMENT SECONDARY SCHOOL IKOM, CROSS RIVER STATE	F	
28	OKOLI	P. CHUKWUNONSO	LEARNING FIELD INTERNATIONAL ACADEMY, PLATAEU STATE	F	
29	NANTIP	NANMWA VICTOR	GOVERNMENT SECONDARY SCHOOL ZAMKO, PLATAEU STATE	M	
30	ENOCH	T. ABEL	GSS HWOLSHE JOS, PLATAEU STATE	M	

31	SAUDAT	B. HUSSAINI	ZULIAIHAT SEC. SCH. DARMANAWA GABAS, KANO	F	
32	JAMILU	J. SHUAIBU	BETHMA INT'L SCHOOL, KANO	M	
33	ODUE	MIRACLE UGOCHI	UNIQUE PROGRESSIVE SEC. SCHOOL, BIRNIN KEBBI	F	
34	ISHAKA	SANI	ARMY DAY SEC SCH. BIRNIN KEBBI	M	
35	SAIFULLAHI	BALA	MAGAJIN RAFI BELLO MODEL PRIMARY SCHOOL, BIRNIN KEBBI	M	
36	MOHAMMADU	SULEMAN	DALIJAN MODEL PRIMARY SCHOOL, BIRNIN KEBBI	M	
37	IBRAHIM	NASIRU	GOVERNMENT DAY SECONDARY SCHOOL JUNJU, BIRNIN KEBBI	M	
38	IBRAHIM	ATTAHIRU	WAZIRI UMARUNIZZAMIYYA MODEEL PRY. SCH. BIRNIN KEBBI	M	
39	MANSURA	ABUBAKAR	ATIKU BAGUDU SCIENCE MODEL PRY SCH., KIRNIN KEBBI	F	
40	UKASHA	ABUBAKAR	MAGAJIN RAFI BELLO MODEL PRIMARY SCHOOL, KEBBI	M	

41	ZAKI	JABIR	NIZAMITYA PRIMARY SCHOOL DALYAN, BIRNIN KEBBI	M	
42	WASILA	BASHAR	GOVT. DAY SEC. SCHOOL ISA, SOKOTO	F	
43	NNAMDI	BRIGHT IFEANYI	ST ANDREW'S METHODIST NUR/PRY SCHOOL, ABIA STATE	M	
44	ONWUKWE	CHINWEOKE	ADVENTIST MODEL NUR/PRY SCHOOL, ABIA STATE	M	
45	TOVIA	UGONMA NDUBUISI	MARKURDI INTERNATIONAL SCHOOL MAKURDI	F	
46	NITA	UCHECHI NDUBUISI	MARKURDI INTERNATIONAL SCHOOL MAKURDI	F	
47	ONYEKACHI	F. EYIUCHE	KINGS KID COMPREHENSIVE SEC. SCH., ENUGU	M	
48	OGBE	J. NMESOMA	ARMY COMMAND PRIMARY SCHOOL, ENUGU	F	
49	OGBE	SOMTOCHUKWU	ARMY COMMAND PRIMARY SCHOOL, ENUGU	F	
50	NWANGWU	ONYIYECHUKWU VIVIAN	OUR LORD'S NUR/PRY SCHOOL ABAKPA- NIKE, ENUGU	F	

51	JONAH	BLESSING NGOZI	NENE INTERNATIONAL PRIVATE SCHOOLS, ENUGU	F	
52	JONAH	UDOCHUKWU ALMOND	NENE INTERNATIONAL PRIVATE SCHOOLS, ENUGU	M	
53	JONAH	CHISOM PEACE	NENE INTERNATIONAL PRIVATE SCHOOLS, ENUGU	F	
54	IKECHUKWU	CHIDIOGO FAUSTINA	SANTA MARIA NUR/PRY SCHOOL NSUKKA, ENUGU STATE	F	
55	ENYIUCHE	CHISOM PRAISE	ZIK AVENUE PRIMARY SCHOOL 2 ENUGU	F	
56	IKE	J. CHINANSA	SOLID FOUNDATION NUR/PRY SCHOOLEHIME MBANO, IMO STATE	F	
57	EKWUEME	IMMACULANNATE AKUNNA	ANNUNCIATION CONVENT UMUEZE, IMO STATE	F	
58	MBOMA	IMMACULATER	SOLID FOUNDATION NUR/PRY SCHOOLEHIME MBANO, IMO STATE	F	
59	EMMANUEL	ANGEL NMASINACHI	BRIGHT KIDS NURSARY AN PRIMARY SCHOOL MCC RD OWERRI, IMO STATE	F	
60	EBO	CHIMUANYA DORATHY	ISAAC IGWE MEMORIAL NUR/PRY SCHOOL, OWERRI	F	


61	CHIBUEZE	MUNACHISO EMMANUEL	MAVELOUS MONTESSORI SCHOOLS, OWERRI	M	
62	AMADI	PRAISE MEECHIENYI	ARISE AND SHINE NUR/PRY SCHOOL, OWERRI	M	
63	UGOKWE	PRISCA CHISOM	SEAT OF WISDOM SEC. SCHOOL FEGGE ONISHA, IMO STATE	F	
64	EZIRIM	EMMANUEL CHINECHEREM	ST PATRICK INTERNATIONAL NUR/PRY SCHOOL ISIALA MBANO, IMO STATE	M	
65	IDONIJE	VICTOR E. ISSAC	SPRING LEADERS ACADEMY MONTESSORI SCH. AUCHI-EDO STATE	M	
66	MOMOH	MUNIKATU	ARCH ANGEL NUR/PRY. SCHOOL .IYUKU-EDO STATE	F	
67	EVBOHEN	JR. FAVOUR	IKPOHA PRY. SCHOOL BENIN CITY-EDO STAT	M	
68	HARUNA	SALUMETU	COMMUNITY SEC. SCHOOL EGUMA- KOGI STATE	F	

69	EDEH	JENNIFER CHINECHEREM	COLLEGE DEMONSTRATION NUR/PRY SCH. NSUGBE-ANAMBRA STATE	F	
70	IGBOJIOYIBO	CHIDERA T.	MATER DEI SEC. SCHOOL ALOR- ANAMBRA STATE	M	
71	ARUNGA	CHRISTIANA	DAYSTAR GROUP OF SCHOOLS OMO- OKO ALUU, RIVERS STATE	F	
72	ARUNGA	LAURA	CHANCENLLY NUR, PRY. & SEC. SCH.OMU-OKO ALUU, RIVERS STATE	F	
73	AGADA	OCHE JOEL	INTERLLECT DEVELOPMENT ACADEMY OYIGBO, RIVERS STATE	M	
74	MADUABUCHI	ONYIYECHI	CROWN ACADEMY, YENEGOA-BAYELSA STATE	F	
75	ROKIBAT	KAREEM	DEBESTHEM INTERNATIONAL SCHOOLS, OSHOGBO-OSUN STATE	F	
76	ADENIKE	ADEDINI E.	BEST FOUNDATION NUR/PRY SCHOOL IFETEDO-OSUN STATE	F	
77	SHAIBU	COMFORT FELIX	HONOURRED INTERNTIONAL ACADEMY, FCT	F	

78	MICHEAL	FAVOUR	CORNER STONE KIDDIES ACADEMY JUWA, FCT	F	
79	ZAKARI	KHALID	L.E.A ZUBA PRIMARY SCHOOL, FCT	M	
80	PRECIOUS	MMADUBUGWU	VIC-GADCOM GLOBAL ACADEMY KABUSA, FCT	F	
81	AYENI	FAVOUR ODUNDAYO	GOSHEN ACADEMYANGWAN MAKAMA MASAKA	F	
82	IWANGE	JAMES	BRIGHT INTERNATIONAL ACADEMY WUPA, FCT	M	
83	SULEIMAN	FATIMA	RAMAT COLLEGE MASAKA	F	
84	AMINU	LATIFA	JSS GWARIMPA LIFE CAMP ABUJA	F	
85	JAMES	FEDORA	CHINA ASSISTED MODEL PRY SCH. NYANYA, FCT	F	
86	ALIYU	HAMIDA	JUNIOR SECONDARY SCHOOL DUTSE ALHAJI , FCT	F	
87	ARUMONA	ENE GIFT	BRAINY EMMANUEL ACADEMY NEW NYANYA, FCT	F	

88	IDOKO	GODWIN	JAH'S MERCY INTERNATIONAL SCHOOL, MARARABA	M	
89	UGOCHUKWU	IFEANYI	JUNIOR SEC. SCH. GUDUWA NYANYA, FCT	M	
90	NWABUEZE	E VIVIAN	GSS NASARAWA	F	
91	MOHAMMED	RAMATU	THE FOUNDATIO OF WISDOM ACADEMY DUTSE, FCT	F	
92	MOHAMMED	SAMSUDIN	THE FOUNDATION OF WISDOM ACADEMY DUTSE, FCT	M	
93	OGBONNA	EBERECHI	ADAEZE ANNE BASIC ACADEMY	F	
94	SAMUEL	AFEBUAMHE POSSIBLE	SACRED HEART NUSERY AND PRIMARY SCHOOL	M	
95	ANIEKE	GODWIN UGOCHUKWU	MICGRATA EXCELLENT KIDS NUR/PRY SCHOOL	M	
96	IKECHUKWU	ESTHER CHIZARAM	UBE JUNIOR SECONDARY SCHOOL KPEYEGYI- FCT	F	
97	IKECHUKWU	CHINEMEREM	L.E.A PRIMARY SCHOOLL KPEYEGYI, AMAC-FCT	M	
98	AREMU	YUSUF ABDULATEEF	ANSARUL ISLAM JSS, ILORIN-KWARA STATE	M	

99	SUKUATE	OLAYANJU	OKE –ADIN I LGEA, WARA STATE	F	
100	ABDULLAHI	AHADI	BURHIANU-DEEN LGEA KWARA STATE	M	
102	ABDULLAHI	AISHAT	BURHANU-DEEN LGEA KWARA STATE	F	
103	ABDULLHI	ALI	BURHANU-DEEN JSS KWARA STATE	M	
104	ABDULFATAI	ABDUL LATEEF	GAA ODOTA LGEA SCHOOL (SHAABA), KWARA STATE	M	
105	NAJEEM	KHADIJAT	TAOHEED JSS ILORIN	F	
106	UMAR	HABEEB	ERUDA LGEA SCHOOL, KWARA STATE	M	
107	YUSUF	HAWAWU	LGEA CENTRAL PRIMARY SCH. LAFIAGI-KWARA STATE	F	
108	ADENIGBA	BOSEDE	ECWA DEMONSTRATION LGEA SCHOOL OKO- KWARA SATE	F	
109	ADEKUNLE	KELVIN	CONVENANT ACADEMY ADO EKITI	M	
110	OLADELE	SAMPSON OLUWASEGU	ADO COMMUNITY HIGH SCHOOL, EKITI STATE	M	

111	FALOPE	TOYOSI	DEVCOM ACADEMY MODEL N P SCHOOL, ADO EKITI	F	
112	ADEBAYO	JERRY OLUWAYEMISI	BLUECREST INTERNATIONAL SCHOOL ADO EKITI	M	
113	OLASANMI	TESTIMONY	FIYINFOLO HIGH SCHOOL OKE AYEDUN EKITI	M	
114	SALAKO	AYOMIDE	DOMINION ACADEMY NUR & PRY SCHOOL, EKITI	M	
115	OGUNSUYI	OLUWAMBE	VOTARY MODEL NUR & PRY SCHOOL, EKITI	F	
116	JEGEDE	TOSIN RITA	IPOTI HIGH SCHOOL, EKITI STATE	F	









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